

Office of the Chief Controller of Accounts
Ministry of Urban Employment and Poverty Alleviation
Grant No. 103 - Department of Urban Employment & Poverty Alleviation

BUDGET ALLOCATION OF UEPA - PLAN & NON-PLAN

Details of Schemes

(Rs. In crores)

Sl.No.	Schemes	BE 2004-05		RE 2004-05		BE 2005-06	
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
1	Secretariat - General Services	.....	0.75	.....	0.75	1.00	1.97
	Urban Development						
2	Other Urban Development Schemes	0.01	.....	.....	.....	.....	.....
	Water Supply and Sanitation						
3	National Scheme of Liberation and Rehabilitation of Scavengers	20.00	.....	20.00	.....	.....	.....
4	Low Cost Sanitation Programme	30.00	.....	30.00	.....	30.00	.....
	Housing						
5	National Buildings Organisation	0.01	0.83	0.01	0.83	.....	0.90
6(i)	Other Housing Schemes (Bld.Material & Tech.Promotion Council)	5.00	.....	5.77	.....	4.52	.....
6(ii)	Other Housing Schemes-Expenditure on Night Shelter Scheme	4.00	.....	4.00	.....	.....	.....
6(iii)	Other Housing Schemes (National Co-operative Housing Federation)	0.40	.....	0.64	.....	0.38	.....
6(iv)	Assistance to HUDCO for construction of two million houses	.....	5.00	.....	5.00	.....	3.00
6(v)	United Nations Centre for Human Settlements	.....	0.45	.....	0.45	.....	0.45
6(vi)	Others Institutions - Central Govt.Employees Welfare Housing Organisation	.....	0.10	.....	0.10	.....	0.10
7*	Employment Assurance & Skill formatikon in Urban Areas	.....	.....	.....	.....	0.01	.....
8	Resettlement of slums in Dharavi	75.00	.....	.....	.....	.....	.....
9	Hindustan Prefab Ltd	.....	4.55	.....	4.55	.....	5.61
10*	Other Urban Development Schemes (Urban Development Projects in North Easter Areas)	.....	.....	.....	.....	0.10	.....
11	UNDP Assistance for National Strategy for Urban Poor	4.00	.....	4.00	.....	5.00	.....
12	Swarna Jayanti Shahari Rojgar Yojana	103.00	.....	122.00	.....	159.99	.....
13	Valmiki Ambedkar Awas Yojana (VAMBAY)	280.58	.....	280.58	.....	249.00	.....
14	Invest in Public Enterprises	225.00	.....	100.00	.....	.....	.....
15	Lumpsum Provision for projects/schemes for the benefit of the North Eastern Region and Sikkim	83.00	.....	83.00	.....	50.00	.....
	TOTAL	830.00	11.68	650.00	11.68	500.00	12.03

* These are new schemes in 2005-06 and token provisions has been provided.

