

	A	B	C	D	E	U	V	W	X	Y	Z	CO	CP	CQ	CR	CS	CT	CU	CV	CW	CX		
2	CHIEF CONTROLLER OF ACCOUNTS																						
3	MINISTRY OF URBAN DEVELOPMENT																						
4	DEMAND NO. 100																						
5	URBAN DEVELOPMENT																						
6	(Rs. in Crore)																						
7	Major	BE 2010-11			Expenditure upto 10/2010			Percentage of BE			COPPY Expenditure upto 10/2009			Percentage of BE									
8	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
9																							
10	Revenue	662.78	549.79	1212.57	226.40	364.79	591.19	34.16%	66.35%	48.76%	267.08	331.84	598.92	43.18%	61.26%	51.62%							
11	Capital	4943.72	132.88	5076.60	3010.83	46.03	3056.86	60.90%	34.64%	60.21%	1896.19	48.89	1945.08	80.44%	32.96%	77.63%							
12	Total	5606.50	682.67	6289.17	3237.23	410.82	3648.05	57.74%	60.18%	58.01%	2163.27	380.73	2544.00	72.70%	55.18%	69.40%							
13																							
14	1. Secretariat-General Services	2052	2.00	35.55	37.55	0.70	22.38	23.08	35.00%	62.95%	61.46%												
15	Urban Development																						
16	2. Town & Country Planning																						
17	Organisation	2217	..	7.00	7.00		3.68	3.68	0.00%	52.57%	52.57%												
18	3. National Capital Region																						
19	3.01 Nation Capital Region																						
20	Planning Board	2217	..	2.50	2.50		1.91	1.91	0.00%	0.00%	0.00%												
21		4217	50.00	..	50.00	20.00	..	20.00	40.00%	0.00%	40.00%												
22	Total	50.00	2.50	52.50	20.00	1.91	21.91	40.00%	76.40%	41.73%													
23	3.02 Equity to National																						
24	Capital Region																						
25	Transport Corporation	4217	1.00	..	1.00	0.00	..	0.00	0.00%	0.00%	0.00%												
26	Total - National Capital Region	51.00	2.50	53.50	20.00	1.91	21.91	39.22%	76.40%	40.95%													
27	4. Other Urban Development																						
28	Schemes																						
29	4.01 Programme Component	2217	292.38	10.07	302.45	35.14	4.92	40.06	12.02%	48.86%	13.25%												
30	4.02 Externally Aided Projects																						
31	Component	2217	92.50	0	92.50	0.00	0.00	0.00	0.00%	0.00%	0.00%												
32	Total	384.88	10.07	394.95	35.14	4.92	40.06	9.13%	48.86%	10.14%													
33	5. Grants to Bharat Earth Movers Ltd																						
34	(BEM) for R&D Centre for excellence	2217	0.50	..	0.50	0.00	0.00	0.00	0.00%	0.00%	0.00%												
35																							
36	6. Common Wealth Games	2217	176.90	..	176.90	176.81	..	176.81	99.95%	0.00%	99.95%												
37																							
38	7. JNNURM #																						
39	7.01 Administrative Expenses	2217	7.00	..	7.00	3.64	..	3.64	52.00%	0.00%	52.00%												
40	7.02 Capacity Building in																						
41	Urban Development -																						
42	Assistance from World																						
43	Bank - EAP	2217	10.00	..	10.00	0.00	..	0.00	0.00%	0.00%	0.00%												
44	Total	17.00	0.00	17.00	3.64	0.00	3.64	21.41%	0.00%	21.41%													
45																							
46	8. Director of Estates	2216	1.50	48.00	49.50	0.08	27.53	27.61	5.33%	57.35%	55.78%												
47	9. Govt. Residential Buildings																						
48	9.01 Construction																						
49	Urban Development	4216	175.00	..	175.00	148.13	0.00	148.13	84.65%	0.00%	84.65%												
50	President Estates	4216	..	19.62	19.62	5.17	5.17	0.00%	26.35%	26.35%													
51	Lok Sabha/Rajya Sabha	4216	..	18.82	18.82	3.86	3.86	0.00%	20.51%	20.51%													
52	Labour/Employment	4216	0.50	..	0.50	0.23	..	0.23	46.00%	0.00%	46.00%												
53																							
54	Major	BE 2010-11			Expenditure upto 10/2010																		
55	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	%age															
56	Audit	4216	..	18.00	18.00	10.70	10.70	0.00%	59.44%	59.44%													
57	External Affairs	4216	..	0.50	0.50	0.35	0.35	0.00%	70.00%	70.00%													
58	Finance (Revenue)	4216	..	70.00	70.00	23.52	23.52	0.00%	33.60%	33.60%													
59	Home Affairs	4216	..	1.70	1.70	0.00	0.00	0.00%	0.00%	0.00%													
60	Personnel & Training	4216	..	4.00	4.00	2.39	2.39	0.00%	59.75%	59.75%													
61	Stationery & Printing	4216	..	0.20	0.20	0.04	0.04	0.00%	20.00%	20.00%													
62	Total	175.50	132.64	308.14	148.36	46.03	194.39	84.65%	34.65%	63.04%													
63	9.02 Major & Minor Works	2216	..	20.52	20.52	13.58	13.58	0.00%	66.18%	66.18%													
64	9.03 Maintenance & Repairs	2216	..	416.28	416.28	283.04	283.04	0.00%	67.99%	67.99%													
65	9.04 Other Items	2216	..	9.91	9.91	7.75	7.75	0.00%	78.20%	78.20%													
66	Total Govt. Residential Bldgs.	175.50	579.55	755.05	148.36	350.40	498.76	84.54%	60.46%	66.06%													
67																							
68	Water Supply and Sanitation																						
69	10. Solid Waste Management																						
70	near Airport in the few																						
71	selected cities	2215	0.00	..	0.00	0.00	..	0.00	0.00%	0.00%	0.00%												
72																							
73	11. Subordinate Debt																						
74	11.01 Delhi Metro Rail																						
75	Corporation																						
76	11.01.01 For Central Taxes	6217	0.00	..	0.00	0.00	..	0.00	0.00%	0.00%	0.00%												
77	11.02 Bangalore Metro																						
78	Rail Corporation	6217	25.00	..	25.00	0.00	..	0.00	0.00%	0.00%	0.00%												
79	11.03 Kolkata Metro																						
80	Rail Corporation	6217	30.00	..	30.00	0.00	..	0.00	0.00%	0.00%	0.00%												
81	11.04 Chennai Metro																						

