

MINISTRY OF URBAN DEVELOPMENT

Statement of Receipts and Disbursements for the year 2010-11

(Rs. In crore)

Sl.No.	Head/Item	Actuals upto 10/2010	COPPY	% of variation	Actuals upto 9/2010
	RECEIPTS				
	Consolidated Fund of India				
	Revenue Receipts:				
	Tax Revenue	73.43	83.68	-12.25%	60.21
	Non-Tax Revenue	466.01	375.33	24.16%	265.32
	Grants-in-Aid & Contributions	0.00	0.00		0.00
	Capital Receipts:				
	Recovery of Loans	6.50	7.37	-11.80%	5.46
	Other Non-Debt Capital Receipts	0.00	0.00		0.00
	Public Debt	0.00	0.00		0.00
	Contingency Fund				
	Public Account	1733.05	1786.65	-3.00%	1205.73
(A)	TOTAL RECEIPTS	2278.99	2253.03	1.15%	1536.72
	DISBURSEMENTS				
	Consolidated Fund of India				
	Revenue Expenditure:				
	Plan	678.39	404.94	67.53%	528.78
	Non-Plan	1223.37	1271.65	-3.80%	1036.86
	Capital Expenditure:				
	Plan	1412.16	1173.46	20.34%	1350.74
	Non-Plan	588.88	433.69	35.78%	415.26
	Loans & Advances				
	Plan	1862.47	1164.90	59.88%	1162.47
	Non-Plan	0.62	0.45	37.78%	0.51
	Contingency Fund				
	Public Account	2229.95	1653.40	34.87%	1860.46
(B)	TOTAL DISBURSEMENTS	7995.84	6102.49	31.03%	6355.08
(C)	NET CASH FLOW (A-B)	-5716.85	-3849.46	48.51%	-4818.36

Note:

- 1 COPPY - Corresponding figure for previous Year
- 2 Figures of Public Account do not include the following heads
 - 8670 Cheques and Bills
 - 8658 PSB Suspense
 - 8658 CAO Suspense
 - 8675 RB Deposits
 - 8658 Other nominated banks