

MINISTRY OF URBAN DEVELOPMENT

STATEMENT OF RECEIPTS FOR THE YEAR 2007-2008

(Rs. In crores)

Sl.No.	Major/Minor Head	Collections upto Jan., 2008	COPPY	% of Growth	Collections upto Dec., 2007
	Revenue Receipts				
1	0021-Income Tax	57.84	42.65	36%	49.58
2	0049-Interest Receipts	137.28	177.71	-23%	135.96
3	0050-Dividends & Profits	19.39	0.00	0%	3.00
4	0058-Stationery & Printing	12.44	11.51	8%	11.70
5	0059-Public Works	77.94	45.11	73%	65.70
6	0070-Other Administrative Services	11.90	0.36	3206%	11.88
7	0071-Contributions to Pension	0.54	0.62	-13%	0.53
8	0075-Misc.General Services	0.71	0.98	-28%	0.71
9	0210-Medical & Public Health	1.69	1.71	-1%	1.53
10	0216-Housing	62.43	69.52	-10%	57.00
11	0217-Urban Development	0.00	0.00	0%	0.00
12	0235-Social Security & Welfare	0.01	0.00	0%	0.01
	Capital Receipts				
1	4000- Misc. Capital Receipts	30.00			30.00
2	6215-Loans for Water Supply & Sanitation	0.00	0.00	0%	0.00
3	6217-Loans for Urban Development	13.69	3.38	305%	13.69
4	7601-Loans to State Govts.	4.70	9.26	-49%	4.10
5	7602-Loans to U.T.s	0.05	0.05	0%	0.05
6	7610-Loans to Govt.Servants	3.62	4.05	-11%	3.30
7	7615-Misc.Loans	0.00	0.00	0%	0.00
	TOTAL	434.23	366.91	18%	388.74

* COPPY - Corresponding figure for previous Year