

**Ministry of Housing and Urban Poverty Alleviation**  
**Grant No. 56- Ministry of Housing and Urban Poverty Alleviation**  
**Plan Allocation during 2008-09 and Expenditure upto 31st January, 2009**

(Rs. In crores)

				Expenditure upto 31.01.2009		
9						
Sl.No.	Schemes	BE 2008-09	RE 2008-09	Actuals as on 31.01.2009	Percentage of BE	
1	Secretariat - General Services(I.T.)	1.60	0.60	0.05	8.33%	
2	Low Cost Sanitation Programme					
(a)	Low Cost Sanitation for Conversion of dry Laterines & Construction of New Ones.	1.50	0.90	0.39	43.33%	
(b)	North East Areas - Low Cost Sanitation for Conversion of dry Laterines & Construction of New Ones.	15.00	4.00	0.00	0.00%	
(c)	Grants-in-aid to State Govt.	131.00	35.03	0.00	0.00%	
(d)	Grants-in-aid to Union Territory	2.50	0.10	0.00	0.00%	
3	National Building Organisation	10.00	10.00	4.47	44.70%	
4	Other Housing Schemes (Bld.Material & Tech.Promotion Council)	7.00	7.66	5.00	65.27%	
4 (i)	National Co-operative Housing Federation (NCHF)	0.40	0.40	0.30	75.00%	
5	Building Centre Schemes	1.00	0.01	0.00	0.00%	
6	Interest Subsidy Schemes for Housing for Urban Poor (ISSHU)	95.00	30.00	0.00	0.00%	
7	Jawaharlal Nehru National Urban Renewal Mission	15.00	15.00	5.58	37.20%	
8	UNDP Assistance for National Strategy for Urban Poor	5.00	1.10	0.75	68.18%	
9	Swarna Jayanti Shahari Rojgar Yojana	515.00	515.20	397.54	77.16%	
10	Lumpsum Provision in NER & Sikkim					
(a)	Housing - Cosntruction/upgradation of Shelters for Urban Poor	5.00	5.00	3.68	73.60%	
(b)	Other General Economic Services - Urban Oriented Employment Programmes - Employment Promotion/Poverty Alleviation	40.00	40.00	26.61	66.53%	
(c)	Development/Improvement of Sewerage System in North Eastern State	5.00	5.00	2.00	40.00%	
<b>TOTAL</b>		<b>850.00</b>	<b>670.00</b>	<b>446.37</b>	<b>66.62%</b>	

Expenditure below 25% are shown in red