

Ministry of Housing and Urban Poverty Alleviation
Grant No. 56- Ministry of Housing and Urban Poverty Alleviation
Plan Allocation during 2010-11 and Expenditure upto 31 January, 2011

(₹ in crores)

Sl.No.	Schemes	BE 2010-11 & 1st Supplementary	RE 2009-10	Expenditure upto 31.01.2011	
				Actuals	Percentage of RE
1	Secretariat - General Services(I.T.)	1.00	0.40	0.07	17.41%
2	Low Cost Sanitation Programme				
(a)	Low Cost Sanitation for Conversion of dry Laterines & Construction of New Ones.	1.00	1.00	0.09	9.43%
(c)	Grants-in-aid to State Govt.	69.00	78.00	68.29	87.55%
(d)	Grants-in-aid to Union Territory	1.00	1.00		0.00%
3	National Building Organisation	20.00	20.00	16.24	81.22%
4	Other Housing Schemes (Bld.Material & Tech.Promotion Council)	8.40	5.50	2.00	36.36%
5	Building Centre Schemes	5.00	0.01		0.00%
6	Interest Subsidy Schemes for Housing for Urban Poor (ISSHU)	200.00	50.00	12.83	25.65%
7	Jawaharlal Nehru National Urban Renewal Mission	20.00	20.00	6.02	30.11%
9	Swarna Jayanti Shahari Rojgar Yojana	564.60	591.58	427.65	72.29%
10	Rajiv Awas Yojana	60.00	62.51	0.33	0.53%
11	Lumpsum Provision in NER & Sikkim				0.00%
(a)	Housing - Cosntruction/upgradatation of Shelters for Urban Poor	5.00	5.00		0.00%
(b)	Other General Economic Services - Urban Oriented Employment Programmes - Employment Promotion/Poverty Alleviation	40.00	40.00	21.37	53.42%
(c)	Development/Improvement of Sewerage System in North Eastern State	5.00	5.00		0.00%
TOTAL		1000.00	880.00	554.89	63.06%

Expenditure below 50% are shown in red