

**Office of the Chief Controller of Accounts**  
**Ministry of Urban Development**  
**Plan Allocation during 2010-2011 and Expenditure upto 31 January, 2011**

(₹ in crores)

Sl.No.	Demand No.	Schemes	BE 2010-11 & 1st Supplementary	RE 2010-11	Expenditure up to 31 January, 2011		
					Actuals	%age of R.E.	NODAL OFFICER
<b>A</b>		<b>Urban Development</b>					
1	a	100 NCRPB	50.00	50.00	35.00	70.00%	JS(DL)/MS-NCRPB
	b	100 NCR Transport Corporation	1.00	1.00		0.00%	JS(DL)/MS-NCRPB
2		100 Research & Capacity Building in Urban Sector	30.00	30.00	1.84	6.13%	JS (UD)
3		<b>METRO RAIL</b>					
	<b>A</b>	<b>DELHI METRO RAIL CORPORATION</b>					
	a	100 Equity to DMRC -Investment	950.00	1256.92	950.00	75.58%	OSD (MRTS)
	c	100 Pass through assistance to DMRC	2130.00	2130.00	1652.47	77.58%	OSD (MRTS)
	<b>B</b>	<b>BANGALORE METRO RAIL CORPORATION</b>					
	a	100 Equity to Bangalore Metro	100.00	100.00	50.00	50.00%	OSD (MRTS)
	b	100 Pass through assistance to BMRC	451.21	451.21	400.00	88.65%	OSD (MRTS)
	c	100 BMRC (Subordinate Debt)	25.00	25.00	25.00	100.00%	OSD (MRTS)
	<b>C</b>	<b>KOLKATA METRO</b>					
	a	100 Equity to Kolkata Metro	107.00	107.00	60.00	56.07%	OSD (MRTS)
	b	100 PTA to Kolkata Metro	270.00	270.00	270.00	100.00%	OSD (MRTS)
	c	100 Kolkata Metro Rail Project(Subordinate Debt)	30.00	30.00	20.00	66.67%	OSD (MRTS)
	<b>D</b>	<b>CHENNAI METRO RAIL PROJECT</b>					
	a	100 PTA to Chennai Metro Rail Project	470.00	470.00		0.00%	OSD (MRTS)
	b	100 Chennai Metro Rail Project(Equity)	137.00	137.00		0.00%	OSD (MRTS)
	c	100 Chennai Metro Rail Project(Subordinate Debt)	45.00	45.00		0.00%	OSD (MRTS)
	<b>E</b>	<b>OTHER METRO RAIL PROJECT</b>					
	a	100 Other Metro Rail Project(Equity)	1.00	1.00		0.00%	OSD (MRTS)
	b	100 PTA to Other Metro Rail Project	1.00	1.00		0.00%	OSD (MRTS)
	c	100 Other Metro Rail Project(subordinate Debt)	0.01	0.01		0.00%	OSD (MRTS)
<b>4</b>		<b>Urban Transport</b>					
	a	100 Others (Urban Transport Planning)	27.50	35.19	8.03	22.82%	OSD (MRTS)
	b	100 Urban Information System (TCPO)	4.46	4.46	0.44	9.91%	JS (UD)/TCPO
	c	100 Pooled Finance Development Fund	4.91	4.49	4.49	100.00%	JS (UD)
	d	100 Mission Mode on e governance	0.01	0.01		0.00%	JS (UD)
	e	100 Global Environmental Fund	0.50	0.50	0.05	10.27%	OSD (MRTS)
	f	100 Secretariat - Information Technology	2.00	1.60	0.76	47.68%	JS (UD)
	g	100 Common wealth Games	176.90	176.90	176.81	99.95%	JS (DL)
	h	100 Bharat Earth Movers Ltd. (BEML)	0.50	0.50		0.00%	OSD (MRTS)

(₹ in crores)

Expenditure up to 31 January, 2011

SI.No.	Demand No.	Schemes	BE 2010-11 & 1st Supplementary	RE 2010-11	Actuals	%age of R.E.	NODAL OFFICER
	i	100 Dte of Estates (I.T)	1.50	1.20	0.09	7.31%	AS(UD)/DE
	j	100 JNNURM				0.00%	
		Administrative Expenses	7.00	23.60	6.15	26.04%	JS (MD)
		Capacity Bulding in Urban Development - Assistance from World Bank - EAP	10.00	3.50		0.00%	JS (MD)
	k	100 North Eastern Region Urban Dev. Project (NERUDP)	117.50	23.00	4.30	18.72%	JS (UD)
	l	100 Urban Infrastructure Dev. In Satellite Cities	200.00	70.00	40.69	58.13%	JS (UD)

(₹ in crores)

					Expenditure up to 31 January, 2011		
Sl.No.	Demand No.	Schemes	BE 2010-11 & 1st Supplementary	RE 2010-11	Actuals	%age of R.E.	NODAL OFFICER
5	100	General Pool Residential Accommodation	175.00	283.00	162.92	57.57%	AS(UD)/DG CPWD
6	100	North Eastern Areas *	80.00	92.00	49.05	53.31%	JS (UD)
		<b>TOTAL: URBAN DEVELOPMENT</b>	<b>5606.00</b>	<b>5825.09</b>	<b>3918.08</b>	<b>67.26%</b>	
<b>B</b>		<b>Public Works</b>					
7	101	CPWD Training Institute	6.27	6.27	4.58	73.05%	AS(UD)/DG CPWD
8	101	R & D	0.73	0.73	0.51	69.86%	AS(UD)/DG CPWD
9	101	General Pool Office Accommodation	118.50	118.50	82.59	69.70%	AS(UD)/DG CPWD
10	101	Computerisation	3.00	3.00	1.46	48.67%	AS(UD)/DG CPWD
		<b>Total: Public Works</b>	<b>128.50</b>	<b>128.50</b>	<b>89.14</b>	<b>69.37%</b>	
		<b>GRAND TOTAL</b>	<b>5734.50</b>	<b>5953.59</b>	<b>4007.22</b>	<b>67.31%</b>	

## NOTES:

- 1 Expenditure below 50% are shown in red
- 2 Expenditure figures at Sr.No. 5, 7, 8, 9,10 are upto November, 2010
- 3 1st batch of supplementary Demand for Grants

Grant No

Item

- 100 3A(a) Equity to DMRC = Rs. 300 Crores  
B(a) General Pool Office Accommodation = Rs. 34.50 Crores

\* The details of the expenditure incurred under North Eastern Schemes are as under:-

- |   |              |
|---|--------------|
| (a) Augmentation of Water Supply in NEA                         | 0.00 crores  |
| (b) Urban Infrastructure Dev. Project                           | 18.14 crores |
| (c) Grants to NBCC - Dev./Improvement of Sewerage System in NES | 0.00 crores  |
| (d) Social/Community Development Project                        | 6.26 crores  |
| (e) Solid Waste Disposal Project                                | 0.00 crores  |
| (f) NE Lumpsum Provision for NE Region & Sikkim                 | 24.65 crores |