

MINISTRY OF URBAN DEVELOPMENT

STATEMENT OF RECEIPTS FOR THE YEAR 2007-2008

(Rs. In crores)

Sl.No.	Major/Minor Head	Collections upto Feb., 2008	COPPY	% of Growth	Collections upto Jan..., 2008
	Revenue Receipts				
1	0021-Income Tax	66.44	49.59	34%	57.84
2	0049-Interest Receipts	162.98	196.83	-17%	137.28
3	0050-Dividends & Profits	19.39	0.00	0%	19.39
4	0058-Stationery & Printing	15.79	12.77	24%	12.44
5	0059-Public Works	131.29	47.43	177%	77.94
6	0070-Other Administrative Services	11.91	0.41	2805%	11.90
7	0071-Contributions to Pension	0.57	0.65	-12%	0.54
8	0075-Misc.General Services	0.73	0.98	-26%	0.71
9	0210-Medical & Public Health	1.84	1.86	-1%	1.69
10	0216-Housing	118.78	72.48	64%	62.43
11	0217-Urban Development	0.00	0.00	0%	0.00
12	0235-Social Security & Welfare	0.02	0.00	0%	0.01
	Capital Receipts				
1	4000- Misc. Capital Receipts	30.00			30.00
2	6215-Loans for Water Supply & Sanitation	0.00	0.00	0%	0.00
3	6217-Loans for Urban Development	13.69	3.38	305%	13.69
4	7601-Loans to State Govts.	7.73	12.03	-36%	4.70
5	7602-Loans to U.T.s	0.05	0.05	0%	0.05
6	7610-Loans to Govt.Servants	3.97	4.44	-11%	3.62
7	7615-Misc.Loans	0.00	0.00	0%	0.00
	TOTAL	585.18	402.90	45%	434.23

* COPPY - Corresponding figure for previous Year