

**Ministry of Housing and Urban Poverty Alleviation**  
**Grant No. 56- Ministry of Housing and Urban Poverty Alleviation**  
**Plan Allocation during 2008-09 and Expenditure upto 28th February, 2009**

(Rs. In crores)

|              |   |               |               | Expenditure upto<br>28.02.2009 |                     |
|--------------|---|---------------|---------------|--------------------------------|---------------------|
| Sl.No.       | Schemes   | BE<br>2008-09 | RE<br>2008-09 | Actuals as<br>on<br>28.02.2009 | Percentage of<br>RE |
| 1            | Secretariat - General Services(I.T.)  | 1.60          | 0.60          | 0.08                           | 13.33%              |
| 2            | Low Cost Sanitation Programme   |               |               |                                |                     |
| (a)          | Low Cost Sanitation for Conversion of dry Laterines & Construction of New Ones.                                   | 1.50          | 0.90          | 0.74                           | 82.22%              |
| (b)          | North East Areas - Low Cost Sanitation for Conversion of dry Laterines & Construction of New Ones.                | 15.00         | 4.00          | 0.00                           | 0.00%               |
| (c)          | Grants-in-aid to State Govt.  | 131.00        | 35.03         | 0.00                           | 0.00%               |
| (d)          | Grants-in-aid to Union Territory  | 2.50          | 0.10          | 0.00                           | 0.00%               |
| 3            | National Building Organisation  | 10.00         | 10.00         | 4.77                           | 47.70%              |
| 4            | Other Housing Schemes (Bld.Material & Tech.Promotion Council)   | 7.00          | 7.66          | 5.00                           | 65.27%              |
| 4 (i)        | National Co-operative Housing Federation (NCHF)   | 0.40          | 0.40          | 0.40                           | 100.00%             |
| 5            | Building Centre Schemes   | 1.00          | 0.01          | 0.00                           | 0.00%               |
| 6            | Interest Subsidy Schemes for Housing for Urban Poor (ISSHU)   | 95.00         | 30.00         | 0.00                           | 0.00%               |
| 7            | Jawaharlal Nehru National Urban Renewal Mission   | 15.00         | 15.00         | 6.09                           | 40.60%              |
| 8            | UNDP Assistance for National Strategy for Urban Poor  | 5.00          | 1.10          | 0.87                           | 79.09%              |
| 9            | Swarna Jayanti Shahari Rojgar Yojana  | 515.00        | 515.20        | 486.48                         | 94.43%              |
| 10           | Lumpsum Provision in NER & Sikkim   |               |               |                                |                     |
| (a)          | Housing - Construction/upgradation of Shelters for Urban Poor   | 5.00          | 5.00          | 3.68                           | 73.60%              |
| (b)          | Other General Economic Services - Urban Oriented Employment Programmes - Employment Promotion/Poverty Alleviation | 40.00         | 40.00         | 29.06                          | 72.65%              |
| (c)          | Development/Improvement of Sewerage System in North Eastern State   | 5.00          | 5.00          | 2.00                           | 40.00%              |
| <b>TOTAL</b> |   | <b>850.00</b> | <b>670.00</b> | <b>539.17</b>                  | <b>80.47%</b>       |

**Expenditure below 25% are shown in red**

**NOTE:** A sum of Rs. 1.40 crores has been authorised to DAVP, M/o Information & Broadcasting in connection with media campaign of M/o HUPA under JNNURM. Out of this, a sum of R NIL crores has been included in Sl. No. 7