

Ministry of Housing and Urban Poverty Alleviation
Grant No. 56- Ministry of Housing and Urban Poverty Alleviation
Plan Allocation during 2009-10 and Expenditure upto 28th February, 2010

(Rs. In crores)

Sl.No.	Schemes	BE 2009-10	RE 2009-10	Expenditure upto 28.02.2010	
				Actuals as on 28.02.2010	Percentage of RE
1	Secretariat - General Services(I.T.)	1.00	0.40	0.23	57.50%
2	Low Cost Sanitation Programme				
(a)	Low Cost Sanitation for Conversion of dry Laterines & Construction of New Ones.	1.00	1.00	0.36	36.00%
(b)	North East Areas - Low Cost Sanitation for Conversion of dry Laterines & Construction of New Ones.	5.00	4.00	2.92	73.00%
(c)	Grants-in-aid to State Govt.	53.00	39.00	18.04	46.26%
(d)	Grants-in-aid to Union Territory	1.00	1.00		0.00%
3	National Building Organisation	15.00	15.00	8.79	58.60%
4	Other Housing Schemes (Bld.Material & Tech.Promotion Council)	7.00	7.00	5.50	78.57%
4 (i)	National Co-operative Housing Federation (NCHF)	0.40	0.40	0.40	100.00%
5	Building Centre Schemes	1.00	0.01		0.00%
6	Interest Subsidy Schemes for Housing for Urban Poor (ISSHU)	180.59	5.00	0.53	10.60%
7	Jawaharlal Nehru National Urban Renewal Mission	20.00	20.00	11.26	56.30%
8	UNDP Assistance for National Strategy for Urban Poor	0.01	0.00		0.00%
9	Swarna Jayanti Shahari Rojgar Yojana	515.00	428.69	375.31	87.55%
10	Lumpsum Provision in NER & Sikkim				
(a)	Housing - Cosntruction/upgradation of Shelters for Urban Poor	5.00	5.00	5.00	100.00%
(b)	Other General Economic Services - Urban Oriented Employment Programmes - Employment Promotion/Poverty Alleviation	40.00	43.50	23.17	53.26%
(c)	Development/Improvement of Sewerage System in North Eastern State	5.00	5.00	5.00	100.00%
	TOTAL	850.00	575.00	456.51	79.39%

Expenditure below 50% are shown in red