

**Office of the Chief Controller of Accounts
Ministry of Housing & Urban Poverty Alleviation**

Plan Expenditure Statement upto February, 2011 (Actuals)

Grant No. 56 - HUPA

(Rs. In Crores)

| Scheme | BE | RE | Expenditure Upto Feb, 2011 (Actuals) | %age w.r.t BE | %age w.r.t RE |
|---|----------------|---------------|---|------------------|------------------|
| Urban Development | | | | | |
| Secretariat - General Services (IT) | 1.00 | 0.40 | 0.08 | 8.00 | 20.00 |
| Integrated Low cost Sanitation Programme | 71.00 | 80.00 | 68.38 | 96.31 | 85.48 |
| National Building Organisation | 20.00 | 20.00 | 12.66 | 63.30 | 63.30 |
| Other Housing Schemes | 8.40 | 5.50 | 2.00 | 23.81 | 36.36 |
| Building Centre Schemes | 5.00 | 0.01 | | | |
| Interest Subsidy Schemes for Housing for Urban Poor (ISSHU) | 200.00 | 50.00 | 12.83 | 6.42 | 25.66 |
| Jawaharlal Nehru National Urban Renewal Mission (JNNURM) | 20.00 | 20.00 | 6.02 | 30.10 | 30.10 |
| Swarna Jayanti Shahari Rojgar Yojana (SJSRY) | 564.60 | 591.38 | 429.38 | 76.05 | 72.61 |
| Rajiv Awas Yojana | 60.00 | 60.00 | 0.38 | 0.63 | 0.63 |
| World Bank - Capacity Building for Urban Deve. | | 2.50 | | | |
| Technical Assistance from DFID | | 0.21 | | | |
| Lumpsum Provision in NER & Sikkim | 50.00 | 50.00 | 25.89 | 51.78 | 51.78 |
| Housing - Construction/Upgradation of Shelters for Urban Poor | 5.00 | 5.00 | 4.52 | 90.40 | 90.40 |
| Other General Economic Services - Urban Oriented Employment Programmes - Employment Promotion/Poverty Alleviation | 40.00 | 40.00 | 21.37 | 53.43 | 53.43 |
| Development / Improvement of Sewerage System in North Eastern State | 5.00 | 5.00 | | | |
| TOTAL | 1000.00 | 880.00 | 557.62 | 55.76 | 63.37 |

Note:-

1. %age of Expenditure less than 50% have been shown in red
2. Expenditure Figures are as available on e-lekha.