

MINISTRY OF URBAN DEVELOPMENT

STATEMENT OF RECEIPTS FOR THE YEAR 2007-2008

(Rs. In crores)

Sl.No.	Major/Minor Head	Collections upto March., 2008	COPPY	% of Growth	Collections upto Feb., 2008
	Revenue Receipts				
1	0021-Income Tax	88.11	64.95	36%	66.44
2	0049-Interest Receipts	183.80	198.64	-7%	162.98
3	0050-Dividends & Profits	19.39	0.00	0%	19.39
4	0058-Stationery & Printing	16.68	16.09	4%	15.79
5	0059-Public Works	144.40	42.10	243%	131.29
6	0070-Other Administrative Services	11.93	0.50	2286%	11.91
7	0071-Contributions to Pension	0.64	0.71	-10%	0.57
8	0075-Misc.General Services	0.73	0.98	-26%	0.73
9	0210-Medical & Public Health	1.89	1.91	-1%	1.84
10	0216-Housing	126.86	76.44	66%	118.78
11	0217-Urban Development	0.00	0.00	0%	0.00
12	0235-Social Security & Welfare	0.02	0.00	0%	0.02
	Capital Receipts				
1	4000- Misc. Capital Receipts	30.00			30.00
2	6215-Loans for Water Supply & Sanitation	0.00	0.00	0%	0.00
3	6217-Loans for Urban Development	13.69	3.38	305%	13.69
4	7601-Loans to State Govts.	10.44	12.87	-19%	7.73
5	7602-Loans to U.T.s	0.05	0.05	0%	0.05
6	7610-Loans to Govt.Servants	4.01	4.29	-7%	3.97
7	7615-Misc.Loans	0.00	0.00	0%	0.00
	TOTAL	652.64	422.91	54%	585.18

* COPPY - Corresponding figure for previous Year