

**Ministry of Housing and Urban Poverty Alleviation
Grant No. 56- Ministry of Housing and Urban Poverty Alleviation
Plan Allocation during 2008-09 and Expenditure upto 31st March, 2009**

(Rs. In crores)

Sl.No.	Schemes	BE 2008-09	RE 2008-09	Reappropriation	Total	Expenditure upto 31.03.2009	
						Actuals as on 31.03.2009	Percentage of Total
1	Secretariat - General Services(I.T.)	1.60	0.60		0.60	0.38	63.33%
2	Low Cost Sanitation Programme						
(a)	Low Cost Sanitation for Conversion of dry Laterines & Construction of New Ones.	1.50	0.90		0.90	0.75	83.33%
(b)	North East Areas - Low Cost Sanitation for Conversion of dry Laterines & Construction of New Ones.	15.00	4.00		4.00	2.50	62.50%
(c)	Grants-in-aid to State Govt.	131.00	35.03		35.03	35.25	100.63%
(d)	Grants-in-aid to Union Territory	2.50	0.10		0.10	0.00	0.00%
3	National Building Organisation	10.00	10.00		10.00	9.31	93.10%
4	Other Housing Schemes (Bld.Material & Tech.Promotion Council)	7.00	7.66		7.66	7.66	100.00%
4 (i)	National Co-operative Housing Federation (NCHF)	0.40	0.40		0.40	0.40	100.00%
5	Building Centre Schemes	1.00	0.01		0.01	0.00	0.00%
6	Interest Subsidy Schemes for Housing for Urban Poor (ISSHU)	95.00	30.00	-30.00	0.00	0.00	#DIV/0!
7	Jawaharlal Nehru National Urban Renewal Mission	15.00	15.00		15.00	13.60	90.67%
8	UNDP Assistance for National Strategy for Urban P	5.00	1.10		1.10	0.97	88.18%
9	Swarna Jayanti Shahari Rojgar Yojana	515.00	515.20	30.00	545.20	545.49	100.05%
10	Lumpsum Provision in NER & Sikkim						
(a)	Housing - Cosntruction/upgradation of Shelters for Urban Poor	5.00	5.00		5.00	5.00	100.00%
(b)	Other General Economic Services - Urban Oriented Employment Programmes - Employment Promotion/Poverty Alleviation	40.00	40.00		40.00	40.00	100.00%
(c)	Development/Improvement of Sewerage System in North Eastern State	5.00	5.00		5.00	5.00	100.00%
	T O T A L	850.00	670.00		670.00	666.31	99.45%

Expenditure below 25% are shown in red

NOTE:1 A sum of Rs. 1.40 crores has been authorised to DAVP, M/o Information & Broadcasting in connection with media campaign of M/o HUPA under JNNURM. Out of this, a sum of Rs. crores has been included in Sl. No. 7

NIL

NOTE:2 An amount of Rs. 0.20 crores has been issued to NIC for the establishing Uintegrated Poverty Monitoring System (IPoMS). Out of this, expenditure of Rs. NIL has been included in Sl. No. 8

NOTE:3 An amount of Rs. 0.51 crores has been issued to DAVP for media campaign. Out of this, expenditure of Rs. 0.36 has been included in Sl. No. 2 (a).