

**Office of the Chief Controller of Accounts**

**Ministry of Urban Development**

**Plan Allocation during 2008-2009 and Expenditure upto 30th April, 2008**

(Rs in crores)

			<b>Expenditure up to 30.04.2008</b>	
<b>Sl.No.</b>	<b>Schemes</b>	<b>BE 2008-09</b>	<b>Actuals</b>	<b>%age of B.E.</b>
<b>A</b>	<b><u>Urban Development</u></b>			
1	NCRPB	50.00		0.00%
2	Research & Capacity Building in Urban Sector	47.00		0.00%
3	<b><u>Urban Transport</u></b>			
a	Equity to DMRC	428.00		0.00%
b	Grants to DMRC	88.50		0.00%
c	Pass through assistance to DMRC	902.00		0.00%
d	Loan to Municipal Corporation - Loan to DMRC as subordinate Debt for Central Taxes	91.00		0.00%
e	Others (Urban Transport Planning)	30.00		0.00%
f	Bangalore Mass Rapid Transit System	40.00		0.00%
g	Equity to Bangalore Metro	184.00		0.00%
h	Equity to Kolkata Metro	10.00		0.00%
i	PTA to Kolkata Metro	2.00		0.00%
j	Loans to Local Bodies/Corporations	114.50		0.00%
4	<b><u>New Schemes</u></b>			
a	Urban Information System (TCPO)	0.50	0.22	44.00%
b	Pooled Finance Development Fund	20.00		0.00%
d	Mission Mode on e governance	10.00		0.00%
e	Global Environmental Fund	0.50		0.00%
f	Secretariat - Information Technology	0.50		0.00%
g	Common wealth Games	125.00		0.00%
h	Dte of Estates (I.T)	0.50		0.00%
i	JNNURM	15.00	0.03	0.20%
j	North Eastern Urban Dev. Projects	1.00		0.00%
k	Capacity Building for decentralised Urban Governance from UNDP	1.00		0.00%
l	Urban Infrastructure Dev. In Satellite	5.00		0.00%
	<b>Total: Urban Development</b>	<b>2166.00</b>	<b>0.25</b>	<b>0.01%</b>

(Rs in crores)

			Expenditure up to 30.04.2008	
Sl.No.	Schemes	BE 2008-09	Actuals	%age of B.E.
<b>A</b>	<b>Urban Development</b>			
<b>B</b> 5	General Pool Residential Accommodation	100.00		0.00%
<b>C</b>	<b>Public Works</b>			
6	CPWD Training Institute	3.00		0.00%
7	General Pool Office Accommodation	75.00		0.00%
8	Computerisation	6.00		0.00%
	<b>Total: Public Works</b>	<b>84.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>D</b> 9	<b>North Eastern Areas</b>	150.00		0.00%
	<b>GRAND TOTAL</b>	<b>2500.00</b>	<b>0.25</b>	<b>0.01%</b>

NOTES: 1. Expenditure below 25% are shown in red