

MINISTRY OF URBAN DEVELOPMENT

STATEMENT OF RECEIPTS FOR THE YEAR 2008-2009

(Rs. In crores)

Sl.No.	Major/Minor Head	Collections upto April, 2008	COPPY	% of Growth	Collections upto March, 2008
	Revenue Receipts				
1	0021-Income Tax	4.21	2.40	75%	88.11
2	0049-Interest Receipts	0.22	3.39	-94%	183.80
3	0050-Dividends & Profits	0.00	0.00	0%	19.39
4	0058-Stationery & Printing	2.36	2.23	6%	16.68
5	0059-Public Works	7.94	5.62	41%	144.40
6	0070-Other Administrative Services	0.03	11.43	-100%	11.93
7	0071-Contributions to Pension	0.01	0.01	0%	0.64
8	0075-Misc.General Services	0.43	0.71	-39%	0.73
9	0210-Medical & Public Health	0.27	0.26	4%	1.89
10	0216-Housing	4.73	13.07	-64%	126.86
11	0217-Urban Development	0.00	0.00	0%	0.00
12	0235-Social Security & Welfare	0.00	0.00	0%	0.02
	Capital Receipts				
1	4000- Misc. Capital Receipts	0.00			30.00
2	6215-Loans for Water Supply & Sanitation	0.00	0.00	0%	0.00
3	6217-Loans for Urban Development	0.00	0.00	0%	13.69
4	7601-Loans to State Govts.	0.00	0.00	0%	10.44
5	7602-Loans to U.T.s	0.00	0.00	0%	0.05
6	7610-Loans to Govt.Servants	0.53	0.57	-7%	4.01
7	7615-Misc.Loans	0.00	0.00	0%	0.00
	TOTAL	20.73	39.69	-48%	652.64

* COPPY - Corresponding figure for previous Year