

**CHIEF CONTROLLER OF ACCOUNTS
MINISTRY OF URBAN DEVELOPMENT
DEMAND NO. 100
URBAN DEVELOPMENT**

(Rs. in Crore)

	Major Head	BE 2009-10			Expenditure upto 4/2009			Percentage of BE		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue		588.76	541.68	1130.44	-0.01	52.84	52.83	0.00%	9.75%	4.67%
Capital		1826.99	148.32	1975.31	15.17	3.83	19.00	0.83%	2.58%	0.96%
Total		2415.75	690.00	3105.75	15.16	56.67	71.83	0.63%	8.21%	2.31%
1. Secretariat-General Services	2052	0.50	38.00	38.50	0.00	4.23	4.23	0.00%	11.13%	10.99%
Urban Development										
2. Town & Country Planning										
Organisation	2217	..	7.00	7.00		0.71	0.71		10.14%	10.14%
3. National Capital Region	2217	..	2.50	2.50			0.00		0.00%	0.00%
	4217	50.00	..	50.00			0.00	0.00%		0.00%
Total		50.00	2.50	52.50			0.00	0.00%	0.00%	0.00%
4. Other Urban Development schemes	2217	75.59	9.07	84.66	-0.01	0.66	0.65	-0.01%	7.28%	0.77%
5.Grants to Bharat Earth Movers Ltd (BEML) for R&D Centre for excellen	2217	30.00		30.00				0.00%	#DIV/0!	0.00%
6. Common Wealth Games	2217	125.00	..	125.00			0.00	0.00%		0.00%
7 JNNURM #	2217	15.00		15.00			0.00	0.00%		0.00%
7. Director of Estates	2216	0.50	48.00	48.50		2.21	2.21	0.00%	4.60%	4.56%
8. Govt, Residential Buildings										
8.01 Construction										
Urban Development	4216	150.00	..	150.00	15.12		15.12	10.08%		10.08%
President Estates	4216	..	26.00	26.00		1.42	1.42		5.46%	5.46%
Lok Sabha/Rajya Sabha	4216	..	18.82	18.82		0.22	0.22		1.17%	1.17%
Labour/Employment	4216	0.60	..	0.60	0.05		0.05	8.33%		8.33%
Mines	4216	0.00	..	0.00			0.00			#DIV/0!
	Major Head	BE 2009-10			Expenditure upto 04/2009			%tage		
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total			
Audit	4216	..	25.00	25.00		0.25	0.25	..	1.00%	1.00%
External Affairs	4216	..	3.62	3.62		0.16	0.16	..	4.42%	4.42%
Finance (Revenue)	4216	..	70.00	70.00		1.65	1.65	..	2.36%	2.36%
Home Affairs	4216	..	1.70	1.70		0.01	0.01	..	0.59%	0.59%
Personnel & Training	4216	..	3.00	3.00		0.12	0.12	..	4.00%	4.00%
Stationery & Printing	4216	..	0.18	0.18			0.00	..	0.00%	0.00%
Total		150.60	148.32	298.92	15.17	3.83	19.00	10.07%	2.58%	6.36%
8.02 Major & Minor Works	2216	..	20.60	20.60		1.22	1.22	..	5.92%	5.92%
8.03 Maintenance & Repairs	2216	..	406.18	406.18		42.84	42.84	..	10.55%	10.55%

8.04 Other Items	2216	..	10.33	10.33		0.97	0.97	..	9.39%	9.39%
Total Govt. Residential Bldgs.		150.60	585.43	736.03	15.17	48.86	64.03	10.07%	8.35%	8.70%

Water Supply and Sanitation

9. Urban water Supply &

Sewerage	2215	-	..	0			0.00	0.00%	0.00%	0.00%
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10. Solid Waste Management near Airport in the few selected cities

	2215	12.56	..	12.56			0.00	0.00%	..	0.00%
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11. Subordinate Debt to DMRC ' for Central Taxes

	6217	64.60	..	64.60			0.00			
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12. Investment in Delhi Metro

Rail Corporation(DMRC)	4217	428.00	..	428.00			0.00	0.00%	..	0.00%
	6217	808.00	..	808.00			0.00	0.00%	..	0.00%
Total		1236.00	..	1236.00			0.00	0.00%	..	0.00%

13. Grants to DMRC

	2217	89.60	..	89.60			0.00	0.00%	..	0.00%
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14. Investment in Bangalore Metro Rail Project

	4217	164.79		164.79			0.00	0.00%	..	0.00%
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	6217	51.00		51.00			0.00	0.00%	..	0.00%
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Total		215.79		215.79			0.00	0.00%	..	0.00%
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15. Equity to Chennai Metro

Rail Project(CMRP)	4217	40.00		40.00			0.00	0.00%	..	0.00%
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16. Subordinate Debt to Chennai Metro

Rail project(CMRP)	6217	1.00		1.00			0.00	0.00%	..	0.00%
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17. Investment in Chennai Metro

Rail Project(CMRP)	6217	40.00		40.00			0.00	0.00%	..	0.00%
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15. Investment in Kolkatta

' Metro Rail Project	4217	50.00	..	50.00			0.00			
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	6217	60.00	..	60.00						
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Total		110.00	..	110.00			0.00			
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16. Subordinate debt to Kokata

Metro Rail Corp.(KMRC)	6217	1.00		1.00						
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18. Other Metro Rail Project

18.01 Equity	4217	6.00		6.00						
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18.02 Subordinate Debt	6217	0.01		0.01						
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18.03 Investment	6217	2.00		2.00						
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Total		8.01	..	8.01			0.00			
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16. Lumsum provosion for projects/schemes for the benefit of the North Eastern

Region and Sikkim	2552	150.00	..	150.00			0.00	0.00%	..	0.00%
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North Eastern Estate										
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Total		150.00	..	150.00			0.00	0.00%	..	0.00%
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Grand Total - Demand No.100		2415.75	690.00	3105.75	15.16	56.67	71.83	0.63%	8.21%	2.31%
Recoveries-4216		0.00	0.04	0.04	..	0.00	0.00		0.00%	0.00%
Gross Budget/Expenditure		2415.75	690.04	3105.79	15.16	56.67	71.83	0.63%	8.21%	2.31%

**CHIEF CONTROLLER OF ACCOUNTS
MINISTRY OF URBAN DEVELOPMENT**

DEMAND NO. 101

Public Works

(Rs. in Crore)

	Major Head	BE 2009-10			Expenditure upto 04/2009			Percentage of BE		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue		9.85	1033.80	1043.65	0.63	106.82	107.45	6.40%	10.33%	17.02%
Capital		113.65	290.20	403.85	7.15	5.65	12.80	6.29%	1.95%	3.47%
Total		123.50	1324.00	1447.50	7.78	112.47	120.25	6.30%	8.49%	12.03%
Public Works										
1. Central Public Works Deptt	2059	9.85	561.30	571.15	0.63	73.61	74.24	6.40%	13.11%	24.74%
2. Maintenance and Repairs including minor works	2059	..	456.40	456.40		32.39	32.39		7.10%	10.18%
3. Construction of Office Buildings										
3.01 Audit	4059	..	60.00	60.00		0.08	0.08		0.13%	0.12%
3.02 Finance (Revenue)	4059	..	139.55	139.55		5.04	5.04		3.61%	4.29%
3.03 Home Affairs	4059	..	15.00	15.00		0.09	0.09		0.60%	3.00%
3.04 Urban Development	4059	75.00	30.00	105.00	5.05	0.38	5.43	6.73%	1.27%	4.38%
3.05 Stationery & Printing	4059	..	3.00	3.00			0.00		0.00%	0.00%
3.06 Personnel & Training	4059	..	8.00	8.00		0.03	0.03		0.38%	0.60%
3.07 Mines	4059	8.00	..	8.00	0.04		0.04	0.50%		1.00%
3.08 New and Renewable										
Energy	4059	3.00	..	3.00			0.00	0.00%		0.00%
3.09 Telecommunication	4059	0.00	....	0.00			0.00	#DIV/0!		#DIV/0!
3.10 Consumer Affairs	4059	0.00	..	0.00			0.00			
3.09 Lok Sabha	4059	..	30.50	30.50			0.00		0.00%	0.00%
3.10 External Affairs	4059	..	2.00	2.00		0.01	0.01		0.50%	0.24%
3.11 Supreme Court	4059	..	1.65	1.65		0.02	0.02		1.21%	2.00%
3.14. Indian System of Medicine and Homoeopathy	4059	0.00	..	0.00			0.00	0.00%		0.00%
3.12 Department of Expenditure	4059	0.00	0.50	0.50						
Total Construction of Office Buildings	4059	86.00	290.20	376.20	5.09	5.65	10.74	5.92%	1.95%	3.10%
4. Construction of Other Non-residential Buildings										
4.01 Secondary Education										
4.01 Higher Education	4202	4.00	....	4.00			0.00	0.00%		0.00%
4.02 Culture	4202	0.00	....	0.00			0.00	0.00%	..	0.00%
4.03 Health (Central Govt. Health Scheme)										
4.02 Labour and Employment	4250	18.65	....	18.65	1.50		1.50	8.04%		9.08%
4.05 Small Scale Industry	4885	0.00	....	0.00			0.00	0.00%		0.00%
4.03 Shipping	5052	5.00	....	5.00	0.56		0.56	11.20%		10.18%
4.07 Survey of India	5425	0.00	....	0.00			0.00	0.00%		0.00%
4.08 Indian Mateoerogical Deptt.										
4.08 Indian Mateoerogical Deptt.	5455	0.00	....	0.00			0.00	0.00%		0.00%
Total		27.65		27.65	2.06	0.00	2.06	7.45%		9.11%
5. Other Organisations	2059	....	16.10	16.10		0.82	0.82		5.09%	6.29%
6. Subsidy to NBCC for repayment	2217		0.00	0.00						
Grand Total - Demand No.101		123.50	1324.00	1447.50	7.78	112.47	120.25	6.30%	8.49%	12.03%
Recoveries			75.05	75.05		10.77	10.77		14.35%	11.14%
Gross Budget/Expenditure		123.50	1399.05	1522.55	7.78	123.24	131.02	6.30%	8.81%	11.95%

**CHIEF CONTROLLER OF ACCOUNTS
MINISTRY OF URBAN DEVELOPMENT
DEMAND NO. 102
Stationery & Printing**

(Rs. in Crore)

	Major Head	BE 2009-10			Expenditure upto 04/2009			Percentage of RE		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue		132.40	132.40	0.00	1.65	1.65		1.25%	4.80%
Capital		0.13	0.13	0.00	0.01	0.01		7.69%	1.67%
Total		132.53	132.53	0.00	1.66	1.66		1.25%	4.74%

1. Controller of Printing and Stationery	2058	....	23.00	23.00		2.89	2.89		12.57%	27.03%
2. Printing Presses	2058	....	69.66	69.66		-3.90	-3.90		-5.60%	-5571.43%
	4058	....	0.13	0.13		0.01	0.01		7.69%	1.67%
Total		....	69.79	69.79	0.00	-3.89	-3.89		-5.57%	-580.60%
3. Controller of Publications	2058	....	18.42	18.42		1.10	1.10		5.97%	12.87%
4. Other Organisations	2058	....	19.37	19.37		1.79	1.79		9.24%	12.02%
	2202	....	1.95	1.95		-0.23	-0.23		-11.79%	-115.00%
Total		....	21.32	21.32	0.00	1.56	1.56		7.32%	10.34%

Amount Surrendered- Revenue

Capital 0.00

Grand Total - Demand No.102		....	132.53	132.53	0.00	1.66	1.66		1.25%	4.74%
Recoveries										
	2058		149.50	149.50		23.90	23.90		15.99%	14.98%
	2202		10.50	10.50		1.28	1.28		12.19%	22.07%
Total			160.00	160.00		25.18	25.18		15.74%	15.23%
Gross Budget/Expenditure			292.53	292.53		26.84	26.84		9.18%	13.40%

					Gross Expr.	Recoveries	Net
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1	Cont. of Printing & Stationery				2.99	0.09	2.90
2	Printing Presses				19.90	23.80	-3.90
					22.89	23.89	-1.00
3	Controller of Publication				1.10	0.00	1.10
4	Other Organisations -2058				1.79	0.00	1.79
5	Text Books - 2202				1.05	1.28	-0.23

Total					26.83	25.17	1.66
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CHIEF CONTROLLER OF ACCOUNTS
MINISTRY OF HOUSING & URBAN POVERTY ALLEVIATION
DEMAND NO. 56
MINISTRY OF HOUSING & URBAN POVERTY ALLEVIATION

(Rs. in Crore)

	Major Head	BE 2009-10			Expenditure upto 04/2009			Percentage of RE		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total			
Revenue		850.00	7.97	857.97	0.14	0.66	0.80	0.02%	8.28%	0.16%
Capital			0.00	0.00	0.00	0.00	0.00		#DIV/0!	0.00%
Total		850.00	7.97	857.97	0.14	0.66	0.80	0.02%	8.28%	0.16%
1. Secretariat-General Services	2052	1.00	4.00	5.00		0.46	0.46	0.00%	11.50%	14.15%
Water Supply & Sanitation										
2. Low Cost Sanitation Programme	2215	1.00		1.00			0.00	0.00%		0.00%
	2552	5.00		5.00			0.00			
	3601	53.00		53.00			0.00			
	3602	1.00		1.00			0.00			
<i>Total</i>		<i>60.00</i>	<i>0.00</i>	<i>60.00</i>			<i>0.00</i>			
Housing										
3 National Building Organisation	2216	15.00	3.01	18.01			0.00	0.00%	0.00%	0.00%
4 Other Housing Schemes	2216	7.40	0.96	8.36	-0.01	0.20	0.19	-0.14%	20.83%	2.36%
5 Building Centre Schemes	2216	1.00		1.00			0.00	0.00%	..	0.00%
6. Interest Subsidy Schemes for Housing for Urban Poor (ISSHU)	2216	180.59	..	180.59			0.00			
7. Jawahar Lal Nehru National Urban Renewal Mission(JNNURM)	2217	20.00		20.00			0.00	0.00%		0.00%
8 UNDP Assistance for National Strategy for Urban Poor										
	2216	0.01	0.00	0.01			0.00	0.00%		0.00%
9 Swarna Jayanti Shahari Rojgar Yojana	2052	1.00		1.00	0.15		0.15	15.00%		15.00%
	3475	8.00		8.00			0.00	0.00%		0.00%
	3601	505.00		505.00			0.00	0.00%		0.00%
	3602	1.00		1.00			0.00	0.00%		0.00%
<i>Total</i>		<i>515.00</i>	<i>0.00</i>	<i>515.00</i>	<i>0.15</i>		<i>0.15</i>	<i>0.03%</i>		<i>0.04%</i>
'10. ValmikiAmbedkar Awas Yojana (VAMBAY)	2216	0.00		0.00			0.00	0.00%		0.00%
10. Hindustan Prefab Limited.	6216		0.00	0.00			0.00		#DIV/0!	#DIV/0!
11. Lumsum provosion for projects/schemes for the benefit of the North Eastern Region and Sikkim	2552	50.00		50.00			0.00	0.00%		0.00%
	4552			0.00			0.00			
<i>Total</i>		<i>50.00</i>		<i>50.00</i>			<i>0.00</i>	<i>0.00%</i>		<i>0.00%</i>
Gross Budget/Expenditure		850.00	7.97	857.97	0.14	0.66	0.80	0.02%	8.28%	0.16%

COPPY Expenditure upto 04/2008					
Plan	Non-Plan	Total	Percentage of BE		
			Plan	Non-Plan	Total
0.24	32.70	32.94	0.05%	7.00%	3.43%
4.54	2.94	7.48	0.24%	2.39%	0.37%
4.78	35.64	40.42	0.20%	6.04%	1.34%

COPPY Expenditure upto 04/2008					
Plan	Non-Plan	Total	Percentage of BE		
			Plan	Non-Plan	Total
0.41	72.40	72.81	4.56%	10.24%	11.53%
1.45	6.58	8.03	1.13%	2.89%	2.18%
1.86	78.98	80.84	1.36%	8.45%	8.08%

COPPY Expenditure upto 04/2008					
Plan	Non-Plan	Total	Percentage of BE		
			Plan	Non-Plan	Total
0.00	-7.02	-7.02		-14.08%	-20.41%
0	0.00	0.00		0.00%	0.00%
0	-7.02	-7.02		-14.04%	-20.06%

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COPPY Expenditure upto 04/2008					
Plan	Non-Plan	Total	Percentage of BE		
			Plan	Non-Plan	Total
0.23	0.50	0.73	0.03%	10.00%	0.14%
0.00	0.00	0.00		0.00%	0.00%
0.23	0.50	0.73	0.03%	7.69%	0.14%