

MINISTRY OF URBAN DEVELOPMENT

STATEMENT OF RECEIPTS FOR THE YEAR 2008-2009

(Rs. In crores)

Sl.No.	Major/Minor Head	Collections upto Apr., 2009	COPPY	% of Growth	Collections upto March, 2009
	Revenue Receipts				
1	0021-Income Tax	7.42	4.21	76%	131.00
2	0049-Interest Receipts	36.37	0.22	16432%	149.71
3	0050-Dividends & Profits	0.00	0.00	0%	109.95
4	0058-Stationery & Printing	1.31	2.36	-44%	15.72
5	0059-Public Works	128.70	7.94	1521%	192.28
6	0070-Other Administrative Services	0.02	0.03	-33%	0.33
7	0071-Contributions to Pension	0.29	0.01	2800%	0.72
8	0075-Misc.General Services	0.40	0.43	-7%	0.44
9	0210-Medical & Public Health	0.29	0.27	7%	1.98
10	0216-Housing	13.09	4.73	177%	46.94
11	0217-Urban Development	0.00	0.00	0%	0.00
12	0235-Social Security & Welfare	0.00	0.00	0%	-0.02
	Capital Receipts				
1	4000- Misc. Capital Receipts		0.00		
2	6215-Loans for Water Supply & Sanitation	0.00	0.00	0%	0.00
3	6217-Loans for Urban Development	0.00	0.00	0%	27.38
4	7601-Loans to State Govts.	0.00	0.00	#DIV/0!	17.66
5	7602-Loans to U.T.s	0.00	0.00	#DIV/0!	0.00
6	7610-Loans to Govt.Servants	0.58	0.53	9%	3.90
7	7615-Misc.Loans	0.00	0.00	0%	0.00
	TOTAL	188.47	20.73	809%	697.99

* COPPY - Corresponding figure for previous Year