

**Office of the Chief Controller of Accounts  
Ministry of Urban Development  
Plan Allocation during 2010-2011 and Expenditure upto 30 April, 2010**

(Rs in crores)

Sl.No.	Demand No.	Schemes	BE 2010-11	Expenditure up to 30 April, 2010		NODAL OFFICER
				Actuals	%age of B.E.	
<b>A</b>		<b>Urban Development</b>				
1	100	NCRPB	51.00		0.00%	JS(DL)/MS-NCRPB
2	100	Research & Capacity Building in Urban Sector	30.00		0.00%	JS (UD)
3		<b>METRO RAIL</b>				
	<b>A</b>	<b>DELHI METRO RAIL CORPORATION</b>				
	a	Equity to DMRC -Investment	650.00		0.00%	OSD (MRTS)
	b	Grants to DMRC			0.00%	OSD (MRTS)
	c	Pass through assistance to DMRC	2130.00		0.00%	OSD (MRTS)
	d	Loan to Municipal Corporation - Loan to DMRC as subordinate Debt for Central Taxes			0.00%	OSD (MRTS)
	<b>B</b>	<b>BANGALORE METRO RAIL CORPORATION</b>				
	a	Equity to Bangalore Metro	100.00		0.00%	OSD (MRTS)
	b	Pass through assistance to BMRC	451.21		0.00%	OSD (MRTS)
	c	BMRC (Subordinate Debt)	25.00		0.00%	OSD (MRTS)
	<b>C</b>	<b>KOLKATA METRO</b>				
	a	Equity to Kolkata Metro	107.00		0.00%	OSD (MRTS)
	b	PTA to Kolkota Metro	270.00		0.00%	OSD (MRTS)
	c	Kolkata Metro Rail Project(Subordinate Debt)	30.00		0.00%	OSD (MRTS)
	<b>D</b>	<b>CHENNAI METRO RAIL PROJECT</b>				
	a	PTA to Chennai Metro Rail Project	470.00		0.00%	OSD (MRTS)
	b	Chennai Metro Rail Project(Equity)	137.00		0.00%	OSD (MRTS)
	c	Chennai Metro Rail Project(Subordinate Debt)	45.00		0.00%	OSD (MRTS)
	<b>E</b>	<b>OTHER METRO RAIL PROJECT</b>				
	a	Other Metro Rail Project(Equity)	1.00		0.00%	OSD (MRTS)
	b	PTA to Other Metro Rail Project	1.00		0.00%	OSD (MRTS)
	c	Other Metro Rail Project(subordinate Debt)	0.01		0.00%	OSD (MRTS)
<b>4</b>		<b>Urban Transport</b>				
	a	Others (Urban Transport Planning)	27.50		0.00%	OSD (MRTS)
	b	Urban Information System (TCPO)	4.46		0.00%	JS (UD)/TCPO
	c	Pooled Finance Development Fund	4.91		0.00%	JS (UD)
	d	Mission Mode on e governance	0.01		0.00%	JS (UD)
	e	Global Environmental Fund	0.50		0.00%	OSD (MRTS)
	f	Secretariat - Information Technology	2.00		0.00%	JS (UD)

(Rs in crores)

				Expenditure up to 30 April, 2010		
Sl.No.	Demand No.	Schemes	BE 2010-11	Actuals	%age of B.E.	NODALOFFICER
	g 100	Common wealth Games	176.90		0.00%	JS (DL)
	h 100	Bharat Earth Movers Ltd. (BEML)	0.50		0.00%	OSD (MRTS)
	i 100	Dte of Estates (I.T)	1.50		0.00%	AS(UD)/DE
	j 100	Administrative Expenses for JNNURM			0.00%	JS (MD)
		Administrative Expenses	7.00		0.00%	JS (MD)
		Capacity Building in Urban Development- Assistance from World Bank- EAP	10.00		0.00%	JS (MD)
	k 100	North Eastern Region Urban Dev. Project (NERUDP)	117.50		0.00%	JS (UD)
	l 100	Urban Infrastructure Dev. In Satellite Cities	200.00		0.00%	JS (UD)
	n 100	Pilot Project on Solid Waste Disposal near Airport in Selected Cities			0.00%	JS (UD)

(Rs in crores)

				Expenditure up to 30 April, 2010		
Sl.No.	Demand No.	Schemes	BE 2010-11	Actuals	%age of B.E.	
						NODAL OFFICER
5	100	General Pool Residential Accommodation	175.00		0.00%	AS(UD)/DG CPWD
6	100	North Eastern Areas *	80.00		0.00%	JS (UD)
		<b>TOTAL: URBAN DEVELOPMENT</b>	<b>5306.00</b>	<b>0.00</b>	<b>0.00%</b>	
<b>B</b>		<b>Public Works</b>				
7	101	CPWD Training Institute	6.27		0.00%	AS(UD)/DG CPWD
8	101	R & D	0.73		0.00%	AS(UD)/DG CPWD
9	101	General Pool Office Accommodation	84.00		0.00%	AS(UD)/DG CPWD
10	101	Computerisation	3.00		0.00%	AS(UD)/DG CPWD
		<b>Total: Public Works</b>	<b>94.00</b>	<b>0.00</b>	<b>0.00%</b>	
		<b>GRAND TOTAL</b>	<b>5400.00</b>	<b>0.00</b>	<b>0.00%</b>	

NOTES: 1. Expenditure below 25% are shown in red

2. Expenditure figures at Sr.No. 5, 7, 8, 9,10 are upto April, 2010

\* The details of the expenditure incurred under North Eastern Schemes are as under:-

- (a) Augmentation of Water Supply in NEA crores
- (b) Urban Infrastructure Dev. Project crores
- (c) Grants to NBCC - Dev./Improvement of Sewerage System in NES crores
- (d) Social/Community Development Project crores
- (e) Solid Waste Disposal Project crores