

Office of the Chief Controller of Accounts
Ministry of Urban Development
Plan Allocation during 2008-2009 and Expenditure upto 30th May, 2008

(Rs in crores)

			Expenditure up to 30.05.2008	
Sl.No.	Schemes	BE 2008-09	Actuals	%age of B.E.
A	<u>Urban Development</u>			
1	NCRPB	50.00	8.33	16.66%
2	Research & Capacity Building in Urban Sector	47.00	0.00	0.00%
3	<u>Urban Transport</u>			
a	Equity to DMRC -Investment	428.00	71.00	16.59%
b	Grants to DMRC	88.50	35.25	39.83%
c	Pass through assistance to DMRC	902.00	483.42	53.59%
d	Loan to Municipal Corporation - Loan to DMRC as subordinate Debt for Central Taxes	91.00	0.00	0.00%
e	Others (Urban Transport Planning)	30.00	0.00	0.00%
f	Bangalore Mass Rapid Transit System	40.00	0.00	0.00%
g	Equity to Bangalore Metro	184.00	0.00	0.00%
h	Equity to Kolkata Metro	10.00	0.00	0.00%
i	PTA to Kolkata Metro	2.00	0.00	0.00%
j	Loans to Local Bodies/Corporations	114.50	9.75	8.52%
4	<u>New Schemes</u>			
a	Urban Information System (TCPO)	0.50	0.33	66.00%
b	Pooled Finance Development Fund	20.00	0.00	0.00%
d	Mission Mode on e governance	10.00	0.00	0.00%
e	Global Environmental Fund	0.50	0.00	0.00%
f	Secretariat - Information Technology	0.50	0.04	8.00%
g	Common wealth Games	125.00	0.00	0.00%
h	Dte of Estates (I.T)	0.50	0.00	0.00%
i	JNNURM	15.00	0.04	0.27%
j	North Eastern Urban Dev. Projects	1.00	0.00	0.00%
k	Capacity Building for decentralised Urban Governance from UNDP	1.00	0.00	0.00%
l	Urban Infrastructure Dev. In Satellite Cities	5.00	0.00	0.00%
	Total: Urban Development	2166.00	608.16	28.08%

(Rs in crores)

			Expenditure up to 30.05.2008	
Sl.No.	Schemes	BE 2008-09	Actuals	%age of B.E.
A	Urban Development			
B 5	General Pool Residential Accommodation	100.00	14.99	14.99%
C	Public Works			
6	CPWD Training Institute	3.00	0.40	13.33%
7	General Pool Office Accommodation	75.00	1.13	1.51%
8	Computerisation	6.00	0.01	0.17%
	Total: Public Works	84.00	1.54	1.83%
D 9	North Eastern Areas	150.00	15.86	10.57%
	GRAND TOTAL	2500.00	640.55	25.62%

- NOTES: 1. Expenditure below 25% are shown in red
2. Expenditure figures at Sr.No. 5-8 are upto May, 2008

(Rs in crores)

			Expenditure up to 30.05.2008	
Sl.No.	Schemes	BE 2008-09	Actuals	%age of B.E.
A	<u>Urban Development</u>			