

MINISTRY OF URBAN DEVELOPMENT

STATEMENT OF RECEIPTS FOR THE YEAR 2008-2009

(Rs. In crores)

Sl.No.	Major/Minor Head	Collections upto May, 2008	COPPY	% of Growth	Collections upto April, 2008
	Revenue Receipts				
1	0021-Income Tax	8.97	6.37	41%	4.21
2	0049-Interest Receipts	1.23	47.90	-97%	0.22
3	0050-Dividends & Profits	0.00	0.00	0%	0.00
4	0058-Stationery & Printing	4.66	3.48	34%	2.36
5	0059-Public Works	17.72	11.18	58%	7.94
6	0070-Other Administrative Services	0.04	11.44	-100%	0.03
7	0071-Contributions to Pension	0.12	0.12	0%	0.01
8	0075-Misc.General Services	0.44	0.71	-38%	0.43
9	0210-Medical & Public Health	0.43	0.42	2%	0.27
10	0216-Housing	8.20	21.35	-62%	4.73
11	0217-Urban Development	0.00	0.00	0%	0.00
12	0235-Social Security & Welfare	0.00	0.00	0%	0.00
	Capital Receipts				
1	4000- Misc. Capital Receipts				0.00
2	6215-Loans for Water Supply & Sanitation	0.00	0.00	0%	0.00
3	6217-Loans for Urban Development	0.00	0.00	#DIV/0!	0.00
4	7601-Loans to State Govts.	0.00	0.00	#DIV/0!	0.00
5	7602-Loans to U.T.s	0.00	0.04	-100%	0.00
6	7610-Loans to Govt.Servants	0.95	1.06	-10%	0.53
7	7615-Misc.Loans	0.00	0.00	0%	0.00
	TOTAL	42.76	104.07	-59%	20.73

* COPPY - Corresponding figure for previous Year