

(Rs in crores)

Expenditure up to  
31.05.2009

Sl.No.	Demand No.	Schemes	BE 2009-10	Actuals	%age of B.E.	NODAL OFFICER
<b>A</b>		<b>Urban Development</b>				
1	100	NCRPB	50.00	0.00	0.00%	JS(DL)/MS-NCRPB
2	100	Research & Capacity Building in Urban Sector	40.50	0.00	0.00%	JS (UD)
3		<b>METRO RAIL</b>				
A		<b>DELHI METRO RAIL CORPORATION</b>				
a	100	Equity to DMRC -Investment	428.00	142.00	33.18%	U.T.
b	100	Grants to DMRC	89.60	30.00	33.48%	U.T.
c	100	Pass through assistance to DMRC	808.00	269.30	33.33%	U.T.
d	100	Loan to Municipal Corporation - Loan to DMRC as subordinate Debt for Central Taxes	64.60	21.50	33.28%	U.T.
B		<b>BANGALORE METRO RAIL CORPORATION</b>				
a	100	Equity to Bangalore Metro	164.79		0.00%	U.T.
b	100	Pass through assistance to BMRC	50.00		0.00%	U.T.
c	100	BMRC (Subordinate Debt)	1.00		0.00%	U.T.
C		<b>KOLKATA METRO</b>				
a	100	Equity to Kolkata Metro	50.00		0.00%	U.T.
b	100	PTA to Kolkota Metro	60.00		0.00%	U.T.
c	100	Kolkata Metro Rail Project(Subordinate Debt)	1.00		0.00%	U.T.
D		<b>CHENNAI METRO RAIL PROJECT</b>				
a	100	PTA to Chennai Metro Rail Project	40.00		0.00%	U.T.
b	100	Chennai Metro Rail Project(Equity)	40.00	13.00	32.50%	U.T.
c	100	Chennai Metro Rail Project(Subordinate Debt)	1.00		0.00%	U.T.
E		<b>OTHER METRO RAIL PROJECT</b>				
a	100	Other Metro Rail Project(Equity)	6.00		0.00%	U.T.
b	100	PTA to Other Metro Rail Project	2.00		0.00%	U.T.
c	100	Other Metro Rail Project(subordinate Debt)	0.01		0.00%	U.T.
4		<b>Urban Transport</b>				
a	100	Others (Urban Transport Planning)	26.08		0.00%	U.T.
b	100	Urban Information System (TCPO)	1.00		0.00%	JS (UD)/TCPO
c	100	Pooled Finance Development Fund	0.01		0.00%	JS (UD)
d	100	Mission Mode on e governance	1.00		0.00%	JS (MISSION)
e	100	Global Environmental Fund	1.00		0.00%	JS (UD)

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	f	100 Secretariat - Information Technology	0.50		0.00%	JS (UD)
	g	100 Common wealth Games	125.00	41.66	33.33%	JS (DL)
	h	100 Bharat Earth Movers Ltd. (BEML)	30.00		0.00%	
	i	100 Dte of Estates (I.T)	0.50		0.00%	SS/DE
	j	100 Administrative Expenses for JNNURM	15.00	0.05	0.33%	JS (MD)
	k	100 North Eastern Urban Dev. Projects	1.00		0.00%	JS (UD)
	l	100 Urban Infrastructure Dev. In Satellite Cities	5.00		0.00%	JS (UD)
	m	100 Pilot Project on Solid Waste Disposal near Airport in Selected Cities	12.56	0.00	0.00%	JS (UD)

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5	100	General Pool Residential Accommodation	150.00	15.12	10.08%	SS(UD)/DG CPWD
6	100	North Eastern Areas **	150.00		0.00%	JS (UD)
<b>TOTAL: URBAN DEVELOPMENT</b>			<b>2415.15</b>	<b>532.63</b>	<b>22.05%</b>	
<b>B</b>	<b>Public Works</b>					
7	101	CPWD Training Institute	4.85	0.63	12.99%	SS(UD)/DG CPWD
8	101	General Pool Office Accommodation	75.00	5.05	6.73%	SS(UD)/DG CPWD
9	101	Computerisation	5.00		0.00%	SS(UD)/DG CPWD
<b>Total: Public Works</b>			<b>84.85</b>	<b>5.68</b>	<b>6.69%</b>	
<b>GRAND TOTAL</b>			<b>2500.00</b>	<b>538.31</b>	<b>21.53%</b>	

- NOTES: 1. Expenditure below 25% are shown in red  
2. Expenditure figures at Sr.No. 5, 7, 8, 9 are upto April, 2009

\*\* The details of the expenditure incurred under North Eastern Schemes are as under:-

- |  |        |
|--|--------|
| (a) Augmentation of Water Supply in NEA                        | crores |
| (b) Urban Infrastructure Dev. Project                          | crores |
| (c) Grants to NBCC - Dev./Improvement of Sewerage System in NE | crores |
| (d) Social/Community Development Project                       | crores |
| (e) Solid Waste Disposal Project                               | crores |