

MINISTRY OF URBAN DEVELOPMENT

STATEMENT OF RECEIPTS FOR THE YEAR 2007-2008

(Rs. In crores)

Sl.No.	Major/Minor Head	Collections upto Jun., 2008	COPPY	% of Growth	Collections upto May, 2008
	Revenue Receipts				
1	0021-Income Tax	17.04	11.56	47%	8.97
2	0049-Interest Receipts	6.89	50.09	-86%	1.23
3	0050-Dividends & Profits	20.88	0.00	0%	0.00
4	0058-Stationery & Printing	5.85	4.77	23%	4.66
5	0059-Public Works	23.07	15.50	49%	17.72
6	0070-Other Administrative Services	0.06	11.72	-99%	0.04
7	0071-Contributions to Pension	0.20	0.22	-9%	0.12
8	0075-Misc.General Services	0.44	0.71	-38%	0.44
9	0210-Medical & Public Health	0.59	0.58	2%	0.43
10	0216-Housing	11.02	24.00	-54%	8.20
11	0217-Urban Development	0.00	0.00	0%	0.00
12	0235-Social Security & Welfare	0.00	0.00	0%	0.00
	Capital Receipts				
1	4000- Misc. Capital Receipts				
2	6215-Loans for Water Supply & Sanitation	0.00	0.00	0%	0.00
3	6217-Loans for Urban Development	0.00	0.00	#DIV/0!	0.00
4	7601-Loans to State Govts.	0.00	1.21	-100%	0.00
5	7602-Loans to U.T.s	0.00	0.04	-100%	0.00
6	7610-Loans to Govt.Servants	1.32	1.32	0%	0.95
7	7615-Misc.Loans	0.00	0.00	0%	0.00
	TOTAL	87.36	121.72	-28%	42.76

* COPPY - Corresponding figure for previous Year