

**Office of the Chief Controller of Accounts
Ministry of Urban Development
Plan Allocation during 2010-2011 and Expenditure upto 30 June, 2010**

(Rs in crores)

Sl.No.	Demand No.	Schemes	BE 2010-11	Expenditure up to 31 May, 2010		NODAL OFFICER
				Actuals	%age of B.E.	
A		Urban Development				
1	100	NCRPB	51.00	10.00	19.61%	JS(DL)/MS-NCRPB
2	100	Research & Capacity Building in Urban Sector	30.00	0.19	0.63%	JS (UD)
3		METRO RAIL				
	A	DELHI METRO RAIL CORPORATION				
	a	100 Equity to DMRC -Investment	650.00	216.00	33.23%	OSD (MRTS)
	b	100 Grants to DMRC			0.00%	OSD (MRTS)
	c	100 Pass through assistance to DMRC	2130.00	710.00	33.33%	OSD (MRTS)
	d	100 Loan to Municipal Corporation - Loan to DMRC as subordinate Debt for Central Taxes			0.00%	OSD (MRTS)
	B	BANGALORE METRO RAIL CORPORATION				
	a	100 Equity to Bangalore Metro	100.00		0.00%	OSD (MRTS)
	b	100 Pass through assistance to BMRC	451.21		0.00%	OSD (MRTS)
	c	100 BMRC (Subordinate Debt)	25.00		0.00%	OSD (MRTS)
	C	KOLKATA METRO				
	a	100 Equity to Kolkata Metro	107.00		0.00%	OSD (MRTS)
	b	100 PTA to Kolkota Metro	270.00	90.00	33.33%	OSD (MRTS)
	c	100 Kolkata Metro Rail Project(Subordinate Debt)	30.00		0.00%	OSD (MRTS)
	D	CHENNAI METRO RAIL PROJECT				
	a	100 PTA to Chennai Metro Rail Project	470.00		0.00%	OSD (MRTS)
	b	100 Chennai Metro Rail Project(Equity)	137.00		0.00%	OSD (MRTS)
	c	100 Chennai Metro Rail Project(Subordinate Debt)	45.00		0.00%	OSD (MRTS)
	E	OTHER METRO RAIL PROJECT				
	a	100 Other Metro Rail Project(Equity)	1.00		0.00%	OSD (MRTS)
	b	100 PTA to Other Metro Rail Project	1.00		0.00%	OSD (MRTS)
	c	100 Other Metro Rail Project(subordinate Debt)	0.01		0.00%	OSD (MRTS)
4		Urban Transport				
	a	100 Others (Urban Transport Planning)	27.50		0.00%	OSD (MRTS)
	b	100 Urban Information System (TCPO)	4.46		0.00%	JS (UD)/TCPO

(Rs in crores)

Expenditure up to 31 May, 2010

Sl.No.	Demand No.	Schemes	BE 2010-11	Actuals	%age of B.E.	NODALOFFICER
	c	100 Pooled Finance Development Fund	4.91		0.00%	JS (UD)
	d	100 Mission Mode on e governance	0.01		0.00%	JS (UD)
	e	100 Global Environmental Fund	0.50		0.00%	OSD (MRTS)
	f	100 Secretariat - Information Technology	2.00	0.38	19.00%	JS (UD)
	g	100 Common wealth Games	176.90		0.00%	JS (DL)
	h	100 Bharat Earth Movers Ltd. (BEML)	0.50		0.00%	OSD (MRTS)
	i	100 Dte of Estates (I.T)	1.50	0.07	4.67%	AS(UD)/DE
	j	100 Administrative Expenses for JNNURM	17.00	1.96	11.53%	JS (MD)
	k	100 North Eastern Region Urban Dev. Project (NERUDP)	117.50	0.01	0.01%	JS (UD)
	l	100 Urban Infrastructure Dev. In Satellite Cities	200.00		0.00%	JS (UD)
	n	100 Pilot Project on Solid Waste Disposal near Airport in Selected Cities			0.00%	JS (UD)

(Rs in crores)

						Expenditure up to 31 May, 2010
Sl.No.	Demand No.	Schemes	BE 2010-11	Actuals	%age of B.E.	
						NODAL OFFICER
5	100	General Pool Residential Accommodation	175.00	59.73	34.13%	AS(UD)/DG CPWD
6	100	North Eastern Areas *	80.00	16.27	20.34%	JS (UD)
		TOTAL: URBAN DEVELOPMENT	5306.00	1104.61	20.82%	
B		Public Works				
7	101	CPWD Training Institute	6.27	1.13	18.02%	AS(UD)/DG CPWD
8	101	R & D	0.73	0.17	23.29%	AS(UD)/DG CPWD
9	101	General Pool Office Accommodation	84.00	7.13	8.49%	AS(UD)/DG CPWD
10	101	Computerisation	3.00	0.05	1.67%	AS(UD)/DG CPWD
		Total: Public Works	94.00	8.31	8.84%	
		GRAND TOTAL	5400.00	1112.92	20.61%	

NOTES: 1. Expenditure below 25% are shown in red

2. Expenditure figures at Sr.No. 5, 7, 8, 9,10 are upto May, 2010

* The details of the expenditure incurred under North Eastern Schemes are as under:-

- | | |
|---|--------------|
| (a) Augmentation of Water Supply in NEA | crores |
| (b) Urban Infrastructure Dev. Project | 10.01 crores |
| (c) Grants to NBCC - Dev./Improvement of Sewerage System in NES | crores |
| (d) Social/Community Development Project | 6.26 crores |
| (e) Solid Waste Disposal Project | crores |