

MINISTRY OF URBAN DEVELOPMENT

STATEMENT OF RECEIPTS FOR THE YEAR 2008-2009

(Rs. In crores)

| Sl.No. | Major/Minor Head | Collections upto July, 2008 | COPPY | % of Growth | Collections upto June., 2008 |
|--------|--|-----------------------------|---------------|-------------|------------------------------|
| | Revenue Receipts | | | | |
| 1 | 0021-Income Tax | 25.59 | 18.11 | 41% | 17.04 |
| 2 | 0049-Interest Receipts | 11.06 | 51.18 | -78% | 6.89 |
| 3 | 0050-Dividends & Profits | 20.88 | 0.00 | 0% | 20.88 |
| 4 | 0058-Stationery & Printing | 7.61 | 5.50 | 38% | 5.85 |
| 5 | 0059-Public Works | 38.13 | 21.16 | 80% | 23.07 |
| 6 | 0070-Other Administrative Services | 0.07 | 11.75 | -99% | 0.06 |
| 7 | 0071-Contributions to Pension | 0.28 | 0.28 | 0% | 0.20 |
| 8 | 0075-Misc.General Services | 0.45 | 0.71 | -37% | 0.44 |
| 9 | 0210-Medical & Public Health | 0.75 | 0.74 | 1% | 0.59 |
| 10 | 0216-Housing | 17.33 | 29.82 | -42% | 11.02 |
| 11 | 0217-Urban Development | 0.00 | 0.00 | 0% | 0.00 |
| 12 | 0235-Social Security & Welfare | 0.00 | 0.00 | 0% | 0.00 |
| | Capital Receipts | | | | |
| 1 | 4000- Misc. Capital Receipts | | | | |
| 2 | 6215-Loans for Water Supply & Sanitation | 0.00 | 0.00 | 0% | 0.00 |
| 3 | 6217-Loans for Urban Development | 0.00 | 0.00 | #DIV/0! | 0.00 |
| 4 | 7601-Loans to State Govts. | 2.23 | 1.52 | 47% | 0.00 |
| 5 | 7602-Loans to U.T.s | 0.00 | 0.05 | -100% | 0.00 |
| 6 | 7610-Loans to Govt.Servants | 1.60 | 1.61 | -1% | 1.32 |
| 7 | 7615-Misc.Loans | 0.00 | 0.00 | 0% | 0.00 |
| | TOTAL | 125.98 | 142.43 | -12% | 87.36 |

* COPPY - Corresponding figure for previous Year