

**MINISTRY OF URBAN DEVELOPMENT**

**STATEMENT OF RECEIPTS FOR THE YEAR 2009-10**

(Rs. In crores)

| Sl.No. | Major/Minor Head                         | Collections upto July, 2009 | COPPY         | % of Growth | Collections upto June, 2009 |
|--------|--|-----------------------------|---------------|-------------|-----------------------------|
|        | <b>Revenue Receipts</b>                  |                             |               |             |                             |
| 1      | 0021-Income Tax                          | 38.07                       | 25.59         | 49%         | 27.71                       |
| 2      | 0049-Interest Receipts                   | 40.15                       | 11.06         | 263%        | 39.20                       |
| 3      | 0050-Dividends & Profits                 | 0.00                        | 20.88         | 0%          | 0.00                        |
| 4      | 0058-Stationery & Printing               | 6.00                        | 7.61          | -21%        | 4.11                        |
| 5      | 0059-Public Works                        | 146.20                      | 38.13         | 283%        | 140.29                      |
| 6      | 0070-Other Administrative Services       | 0.07                        | 0.07          | 0%          | 0.06                        |
| 7      | 0071-Contributions to Pension            | 0.53                        | 0.28          | 89%         | 0.49                        |
| 8      | 0075-Misc.General Services               | 0.41                        | 0.45          | -9%         | 0.41                        |
| 9      | 0210-Medical & Public Health             | 1.10                        | 0.75          | 47%         | 0.74                        |
| 10     | 0216-Housing                             | 41.59                       | 17.33         | 140%        | 39.17                       |
| 11     | 0217-Urban Development                   | 0.00                        | 0.00          | 0%          | 0.00                        |
| 12     | 0235-Social Security & Welfare           | 0.00                        | 0.00          | 0%          | 0.00                        |
|        | <b>Capital Receipts</b>                  |                             |               |             |                             |
| 1      | 4000- Misc. Capital Receipts             |                             |               |             |                             |
| 2      | 6215-Loans for Water Supply & Sanitation | 0.00                        | 0.00          | 0%          | 0.00                        |
| 3      | 6217-Loans for Urban Development         | 0.00                        | 0.00          | 0%          | 0.00                        |
| 4      | 7601-Loans to State Govts.               | 0.00                        | 2.23          | 0%          | 0.00                        |
| 5      | 7602-Loans to U.T.s                      | 0.00                        | 0.00          | 0%          | 0.00                        |
| 6      | 7610-Loans to Govt.Servants              | 1.59                        | 1.60          | -1%         | 1.28                        |
| 7      | 7615-Misc.Loans                          | 0.00                        | 0.00          | 0%          | 0.00                        |
|        | <b>TOTAL</b>                             | <b>275.71</b>               | <b>125.98</b> | <b>119%</b> | <b>253.46</b>               |

\* COPPY - Corresponding figure for previous Year