

MINISTRY OF URBAN DEVELOPMENT

STATEMENT OF RECEIPTS FOR THE YEAR 2008-2009

(Rs. In crores)

Sl.No.	Major/Minor Head	Collections upto Aug., 2008	COPPY	% of Growth	Collections upto July., 2008
	Revenue Receipts				
1	0021-Income Tax	33.49	23.17	45%	25.59
2	0049-Interest Receipts	13.69	61.54	-78%	11.06
3	0050-Dividends & Profits	76.85	0.00	0%	20.88
4	0058-Stationery & Printing	8.34	6.45	29%	7.61
5	0059-Public Works	39.49	25.73	53%	38.13
6	0070-Other Administrative Services	0.09	11.77	-99%	0.07
7	0071-Contributions to Pension	0.33	0.32	3%	0.28
8	0075-Misc.General Services	0.45	0.71	-37%	0.45
9	0210-Medical & Public Health	0.91	0.89	2%	0.75
10	0216-Housing	22.30	32.64	-32%	17.33
11	0217-Urban Development	0.00	0.00	0%	0.00
12	0235-Social Security & Welfare	0.00	0.01	0%	0.00
	Capital Receipts				
1	4000- Misc. Capital Receipts				
2	6215-Loans for Water Supply & Sanitation	0.00	0.00	0%	0.00
3	6217-Loans for Urban Development	0.00	0.00	#DIV/0!	0.00
4	7601-Loans to State Govts.	2.23	13.69	-84%	2.23
5	7602-Loans to U.T.s	0.00	3.41	-100%	0.00
6	7610-Loans to Govt.Servants	1.90	0.05	3700%	1.60
7	7615-Misc.Loans	0.00	2.01	0%	0.00
			0.00		
	TOTAL	200.07		#DIV/0!	125.98
			182.39		

* COPPY - Corresponding figure for previous Year