

MINISTRY OF URBAN DEVELOPMENT

STATEMENT OF RECEIPTS FOR THE YEAR 2009-10

(Rs. In crores)

Sl.No.	Major/Minor Head	Collections upto August, 2009	COPPY	% of Growth	Collections upto July, 2009
	Revenue Receipts				
1	0021-Income Tax	48.88	33.49	46%	38.07
2	0049-Interest Receipts	60.94	13.69	345%	40.15
3	0050-Dividends & Profits	0.00	76.85	0%	0.00
4	0058-Stationery & Printing	6.78	8.34	-19%	6.00
5	0059-Public Works	161.42	39.49	309%	146.20
6	0070-Other Administrative Services	0.08	0.09	-11%	0.07
7	0071-Contributions to Pension	0.56	0.33	70%	0.53
8	0075-Misc.General Services	0.41	0.45	-9%	0.41
9	0210-Medical & Public Health	1.47	0.91	62%	1.10
10	0216-Housing	45.49	22.30	104%	41.59
11	0217-Urban Development	0.00	0.00	0%	0.00
12	0235-Social Security & Welfare	0.00	0.00	0%	0.00
	Capital Receipts				
1	4000- Misc. Capital Receipts				
2	6215-Loans for Water Supply & Sanitation	0.00	0.00	0%	0.00
3	6217-Loans for Urban Development	0.00	0.00	0%	0.00
4	7601-Loans to State Govts.	2.96	2.23	33%	0.00
5	7602-Loans to U.T.s	0.00	0.00	0%	0.00
6	7610-Loans to Govt.Servants	1.86	1.90	-2%	1.59
7	7615-Misc.Loans	0.00	0.00	0%	0.00
	TOTAL	330.85	200.07	65%	275.71

* COPPY - Corresponding figure for previous Year