



	A	B	C	D	E	U	V	W	X	Y	Z	CO	CP	CQ	CR	CS	CT	CU	CV	CW	CX
136	<b>MINISTRY OF URBAN DEVELOPMENT</b>																				
137	<b>DEMAND NO. 101</b>																				
138	<b>Public Works</b>																				
139	<b>(Rs. in Crore)</b>																				
140	Major	BE 2010-11			Expenditure upto 08/2010			COPPY			Expenditure upto 08/2009										
141	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total		
142	Revenue	10.00	1004.19	1014.19	3.54	476.91	480.45	35.40%	47.49%	47.37%	3.05	422.88	425.93	30.96%	40.91%	67.48%					
143	Capital	141.34	258.90	400.24	48.42	84.89	133.31	34.26%	32.79%	33.31%	45.06	61.15	106.21	39.65%	21.07%	28.80%					
144	<b>Total</b>	<b>151.34</b>	<b>1263.09</b>	<b>1414.43</b>	<b>51.96</b>	<b>561.80</b>	<b>613.76</b>	<b>34.33%</b>	<b>44.48%</b>	<b>43.39%</b>	<b>48.11</b>	<b>484.03</b>	<b>532.14</b>	<b>38.96%</b>	<b>36.56%</b>	<b>53.21%</b>					
145	<b>Public Works</b>							0.00%	0.00%	0.00%											
146	1. Central Public Works Dept	2059	10.00	539.59	549.59	3.54	297.32	300.86	35.40%	55.10%	54.74%										
147	2. Maintenance and Repairs including minor works	2059	...	447.80	447.80		172.46	172.46	0.00%	0.00%	0.00%										
148	3. Construction of Office Buildings	4059	...	50.00	50.00		19.21	19.21	0.00%	0.00%	0.00%										
150	3.01 Audit	4059	...	50.00	50.00		19.21	19.21	0.00%	0.00%	0.00%										
151	3.02 Finance (Revenue)	4059	...	128.55	128.55		37.15	37.15	0.00%	28.90%	28.90%										
152	3.03 Home Affairs	4059	...	5.00	5.00		1.27	1.27	0.00%	25.40%	25.40%										
153	3.04 Urban Development	4059	...	84.00	109.00	35.46	13.41	48.87	42.21%	53.64%	44.83%										
154	3.05 Stationery & Printing	4059	...	3.00	3.00		0.19	0.19	0.00%	6.33%	6.33%										
155	3.06 Personnel & Training	4059	...	10.00	10.00		3.89	3.89	0.00%	38.90%	38.90%										
156	3.07 Mines	4059	10.00	...	10.00	2.97		2.97	29.70%	0.00%	29.70%										
157	3.08 New and Renewable Energy	4059	2.00	...	2.00	0.00		0.00	0.00%	0.00%	0.00%										
159	3.09 Lok Sabha	4059	...	35.00	35.00		9.41	9.41	0.00%	26.89%	26.89%										
160	3.10 External Affairs	4059	...	0.15	0.15		0.04	0.04	0.00%	26.67%	26.67%										
161	3.11 Supreme Court	4059	...	1.70	1.70		0.32	0.32	0.00%	18.82%	18.82%										
162	3.12 Department of Expenditure	4059	0.00	0.50	0.50				0.00%	0.00%	0.00%										
163	<b>Total Construction of Office Buildings</b>	<b>4059</b>	<b>96.00</b>	<b>258.90</b>	<b>354.90</b>	<b>38.43</b>	<b>84.89</b>	<b>123.32</b>	<b>40.03%</b>	<b>32.79%</b>	<b>34.75%</b>										
165	4. Construction of Other Non-residential Buildings	4202	4.00	...	4.00	1.03		1.03	25.75%	0.00%	25.75%										
167	4.01 Higher Education	4250	34.34	...	34.34	5.76		5.76	16.77%	0.00%	16.77%										
168	4.02 Labour and Employment	5052	7.00	...	7.00	3.20		3.20	45.71%	0.00%	45.71%										
169	4.03 Shipping	170	45.34	...	45.34	9.99	0.00	9.99	22.03%	0.00%	22.03%										
170	<b>Total</b>	<b>2059</b>	<b>16.80</b>	<b>16.80</b>	<b>16.80</b>	<b>7.13</b>	<b>7.13</b>	<b>42.44%</b>	<b>42.44%</b>	<b>42.44%</b>											
171	<b>5. Other Organisations</b>																				
172	<b>Grand Total - Demand No.101</b>		<b>151.34</b>	<b>1263.09</b>	<b>1414.43</b>	<b>51.96</b>	<b>561.80</b>	<b>613.76</b>	<b>34.33%</b>	<b>44.48%</b>	<b>43.39%</b>										
173	Recoveries		58.15	...	58.15		0.00	0.00	0.00%	0.00%	0.00%										
174	<b>Gross Budget/Expenditure</b>		<b>151.34</b>	<b>1321.24</b>	<b>1472.58</b>	<b>51.96</b>	<b>561.80</b>	<b>613.76</b>	<b>34.33%</b>	<b>42.52%</b>	<b>41.68%</b>										
175	<b>CHIEF CONTROLLER OF ACCOUNTS</b>																				
176	<b>MINISTRY OF URBAN DEVELOPMENT</b>																				
177	<b>DEMAND NO. 102</b>																				
178	<b>Stationery &amp; Printing</b>																				
179	<b>(Rs. in Crore)</b>																				
180	Major	BE 2010-11			Expenditure upto 08/2010			COPPY			Expenditure upto 08/2009										
181	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total		
182	Revenue	...	85.64	85.64	0.00	37.05	37.05	43.26%	43.26%	43.26%	0.00	39.39	39.39	29.75%	114.51%						
183	Capital	...	0.13	0.13	0.00	0.10	0.10	76.92%	76.92%	76.92%	0	0.01	0.01	4.62%	1.00%						
184	<b>Total</b>	<b>...</b>	<b>85.77</b>	<b>85.77</b>	<b>0.00</b>	<b>37.15</b>	<b>37.15</b>	<b>43.31%</b>	<b>43.31%</b>	<b>43.31%</b>	<b>0</b>	<b>39.40</b>	<b>39.40</b>	<b>29.73%</b>	<b>112.56%</b>						
185	1. Controller of Printing and Stationery	2058	...	18.03	18.03		10.84	10.84	60.12%	60.12%											
186	2. Printing Presses	2058	...	38.44	38.44		12.54	12.54	34.41%	34.41%											
187	<b>Total</b>	<b>4058</b>	<b>...</b>	<b>0.13</b>	<b>0.13</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>	<b>76.92%</b>	<b>76.92%</b>	<b>76.92%</b>	<b>0</b>	<b>0.01</b>	<b>0.01</b>	<b>4.62%</b>	<b>1.00%</b>					
188	3. Controller of Publications	2058	...	16.05	16.05		7.10	7.10	44.24%	44.24%											
189	4. Other Organisations	2058	...	14.88	14.88		7.24	7.24	48.66%	48.66%											
190	<b>Total</b>	<b>2202</b>	<b>...</b>	<b>0.24</b>	<b>0.24</b>	<b>0.00</b>	<b>-0.67</b>	<b>-0.67</b>	<b>-279.17%</b>	<b>-279.17%</b>	<b>-279.17%</b>										
191	<b>Amount Surrendered- Revenue</b>		...	15.12	15.12	0.00	6.57	6.57	43.45%	43.45%											
192	<b>Capital</b>					0.00															
193	<b>Grand Total - Demand No.102</b>		...	<b>85.77</b>	<b>85.77</b>	<b>0.00</b>	<b>37.15</b>	<b>37.15</b>	<b>43.31%</b>	<b>43.31%</b>											
194	Recoveries	2058	133.80	133.80	-58.34	-58.34	-43.60%	-43.60%													
195	2202	9.20	9.20	-5.49	-5.49	-59.67%	-59.67%														
196	<b>Total</b>		<b>143.00</b>	<b>143.00</b>	<b>-63.83</b>	<b>-63.83</b>	<b>-44.64%</b>	<b>-44.64%</b>													
197	<b>Gross Budget/Expenditure</b>		<b>228.77</b>	<b>228.77</b>	<b>100.98</b>	<b>100.98</b>	<b>44.14%</b>	<b>44.14%</b>													
198																					
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206																					
207																					
208																					
209																					
210	1	Cont. of Printing & Stationery			11.58	0.74	10.84														
211	2	Printing Presses			70.24	57.60	12.64														
212					81.82	58.34	23.48														
213	3	Controller of Publication			7.10	0.00	7.10														
214	4	Other Organisations - 2058			7.24	0.00	7.24														
215	5	Text Books - 2202			4.82	5.49	-0.67														
216																					
217																					
218																					
219																					
220	<b>CHIEF CONTROLLER OF ACCOUNTS</b>																				
221	<b>MINISTRY OF HOUSING &amp; URBAN POVERTY ALLEVIATION</b>																				
222	<b>DEMAND NO. 56</b>																				
223	<b>MINISTRY OF HOUSING &amp; URBAN POVERTY ALLEVIATION</b>																				
224	<b>(Rs. in Crore)</b>																				
225	Major	BE 2010-11			Expenditure upto 08/2010			COPPY			Expenditure upto 08/2009										
226	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total		
227	Revenue	1000.00	7.03	1007.03	217.70	3.04	220.74	21.77%	43.24%	21.92%	126.31	2.57	128.88	14.86%	32.25%</						