

Ministry of Housing and Urban Poverty Alleviation
Grant No. 56- Ministry of Housing and Urban Poverty Alleviation

Plan Allocation during 2009-10 and Expenditure upto 30 September, 2009

(Rs. In crores)

			Expenditure upto 30.09.2009	
SI.No.	Schemes	BE 2009-10	Actuals as on 30.09.2009	Percentage of BE
1	Secretariat - General Services(I.T.)	1.00	0.01	1.00%
2	Low Cost Sanitation Programme			
(a)	Low Cost Sanitation for Conversion of dry Laterines & Construction of New Ones.	1.00	0.30	30.00%
(b)	North East Areas - Low Cost Sanitation for Conversion of dry Laterines & Construction of New Ones.	5.00		0.00%
(c)	Grants-in-aid to State Govt.	53.00	1.67	3.15%
(d)	Grants-in-aid to Union Territory	1.00		0.00%
3	National Building Organisation	15.00	7.33	48.87%
4	Other Housing Schemes (Bld.Material & Tech.Promotion Council)	7.00		0.00%
4 (i)	National Co-operative Housing Federation (NCHF)	0.40		0.00%
5	Building Centre Schemes	1.00		0.00%
6	Interest Subsidy Schemes for Housing for Urban Poor (ISSHU)	180.59	0.11	0.06%
7	Jawaharlal Nehru National Urban Renewal Mission	20.00	9.55	47.75%
8	UNDP Assistance for National Strategy for Urban Poor	0.01		0.00%
9	Swarna Jayanti Shahari Rojgar Yojana	515.00	116.44	22.61%
10	Lumpsum Provision in NER & Sikkim			
(a)	Housing - Cosntruction/upgradation of Shelters for Urban Poor	5.00		0.00%
(b)	Other General Economic Services - Urban Oriented Employment Programmes - Employment Promotion/Poverty Alleviation	40.00		0.00%
(c)	Development/Improvement of Sewerage System in North Eastern State	5.00		0.00%
	TOTAL	850.00	135.41	15.93%

Expenditure below 40% are shown in red