

**Office of the Chief Controller of Accounts**  
**Ministry of Urban Development**  
**Plan Allocation during 2009-2010 and Expenditure upto 30 September, 2009**

(Rs in crores)

**Expenditure up to  
30.09.2009**

SI.No.	Demand No.	Schemes	BE 2009-10	Actuals	%age of B.E.	NODAL OFFICER
<b>A</b>						
<b>Urban Development</b>						
1	100	NCRPB	50.00	12.50	25.00%	JS(DL)/MS-NCRPB
2	100	Research & Capacity Building in Urban Sector	40.50	0.24	0.59%	JS (UD)
3		<b>METRO RAIL</b>				
	<b>A</b>	<b>DELHI METRO RAIL CORPORATION</b>				
	a	Equity to DMRC -Investment	528.00	384.03	72.73%	OSD (MRTS)
	b	Grants to DMRC	89.60	75.67	84.45%	OSD (MRTS)
	c	Pass through assistance to DMRC	1088.00	714.00	65.63%	OSD (MRTS)
	d	Loan to Municipal Corporation - Loan to DMRC as subordinate Debt for Central Taxes	64.60	39.80	61.61%	OSD (MRTS)
	<b>B</b>	<b>BANGALORE METRO RAIL CORPORATION</b>				
	a	Equity to Bangalore Metro	150.00		0.00%	OSD (MRTS)
	b	Pass through assistance to BMRC	100.00		0.00%	OSD (MRTS)
	c	BMRC (Subordinate Debt)	1.00		0.00%	OSD (MRTS)
	<b>C</b>	<b>KOLKATA METRO</b>				
	a	Equity to Kolkata Metro	55.00	16.50	30.00%	OSD (MRTS)
	b	PTA to Kolkata Metro	60.00	30.00	50.00%	OSD (MRTS)
	c	Kolkata Metro Rail Project(Subordinate Debt)	1.00		0.00%	OSD (MRTS)
	<b>D</b>	<b>CHENNAI METRO RAIL PROJECT</b>				
	a	PTA to Chennai Metro Rail Project	60.00		0.00%	OSD (MRTS)
	b	Chennai Metro Rail Project(Equity)	51.79	13.00	25.10%	OSD (MRTS)
	c	Chennai Metro Rail Project(Subordinate Debt)	1.00		0.00%	OSD (MRTS)
	<b>E</b>	<b>OTHER METRO RAIL PROJECT</b>				
	a	Other Metro Rail Project(Equity)	6.00		0.00%	OSD (MRTS)
	b	PTA to Other Metro Rail Project	2.00		0.00%	OSD (MRTS)
	c	Other Metro Rail Project(subordinate Debt)	0.01		0.00%	OSD (MRTS)
4		<b>Urban Transport</b>				
	a	Others (Urban Transport Planning)	24.08	0.21	0.87%	OSD (MRTS)
	b	Urban Information System (TCPO)	1.00	0.10	10.00%	JS (UD)/TCPO
	c	Pooled Finance Development Fund	0.01		0.00%	JS (UD)
	d	Mission Mode on e governance	1.00		0.00%	JS (MISSION)
	e	Global Environmental Fund	1.00	0.26	26.00%	OSD (MRTS)
	f	Secretariat - Information Technology	0.50		0.00%	JS (UD)
	g	Common wealth Games	125.00	41.66	33.33%	JS (DL)
	h	Bharat Earth Movers Ltd. (BEML)	30.00		0.00%	OSD (MRTS)
	i	Dte of Estates (I.T)	0.50		0.00%	AS(UD)/DE
	j	Administrative Expenses for JNNURM	15.00	1.75	11.69%	JS (MD)
	k	North Eastern Urban Dev. Projects	1.00		0.00%	JS (UD)
	l	Urban Infrastructure Dev. In Satellite Cities	5.00		0.00%	JS (UD)
	n	Pilot Project on Solid Waste Disposal near Airport in Selected Cities	12.56	0.00	0.00%	JS (UD)

(Rs in crores)						
Expenditure up to 30.09.2009						
Sl.No.	Demand No.	Schemes	BE 2009-10	Actuals	%age of B.E.	
5	100	General Pool Residential Accommodation	260.00	84.00	32.31%	NODAL OFFICER AS(UD)/DG CPWD
6	100	North Eastern Areas *	150.00	29.02	19.35%	JS (UD)
<b>TOTAL: URBAN DEVELOPMENT</b>			<b>2975.15</b>	<b>1442.74</b>	<b>48.49%</b>	
<b>B</b>		<b>Public Works</b>				
7	101	CPWD Training Institute	4.85	2.39	49.28%	AS(UD)/DG CPWD
8	101	General Pool Office Accommodation	75.00	34.93	46.57%	AS(UD)/DG CPWD
9	101	Computerisation	5.00	0.67	13.40%	AS(UD)/DG CPWD
<b>Total: Public Works</b>			<b>84.85</b>	<b>37.99</b>	<b>44.77%</b>	
<b>GRAND TOTAL</b>			<b>3060.00</b>	<b>1480.73</b>	<b>48.39%</b>	

- NOTES: 1. Expenditure below 40% are shown in red  
2. Expenditure figures at Sr.No. 5, 7, 8, 9 are upto August, 2009

\* The details of the expenditure incurred under North Eastern Schemes are as under:-

- |   |             |
|---|-------------|
| (a) Augmentation of Water Supply in NEA                         | crores      |
| (b) Urban Infrastructure Dev. Project                           | 24 crores   |
| (c) Grants to NBCC - Dev./Improvement of Sewerage System in NES | 3.03 crores |
| (d) Social/Community Development Project                        | 1.99 crores |
| (e) Solid Waste Disposal Project                                | crores      |