

MINISTRY OF URBAN DEVELOPMENT

STATEMENT OF RECEIPTS FOR THE YEAR 2009-10

(Rs. In crores)

Sl.No.	Major/Minor Head	Collections upto Sept., 2009	COPPY	% of Growth	Collections upto August, 2009
	Revenue Receipts				
1	0021-Income Tax	67.63	42.86	58%	48.88
2	0049-Interest Receipts	76.87	15.45	398%	60.94
3	0050-Dividends & Profits	31.83	76.85	0%	0.00
4	0058-Stationery & Printing	8.10	9.44	-14%	6.78
5	0059-Public Works	114.48	110.44	4%	161.42
6	0070-Other Administrative Services	0.11	0.15	-27%	0.08
7	0071-Contributions to Pension	0.67	0.38	76%	0.56
8	0075-Misc.General Services	0.41	0.44	-7%	0.41
9	0210-Medical & Public Health	1.83	1.08	69%	1.47
10	0216-Housing	49.25	30.56	61%	45.49
11	0217-Urban Development	0.00	-0.02	0%	0.00
12	0235-Social Security & Welfare	0.00	0.00	0%	0.00
	Capital Receipts				
1	4000- Misc. Capital Receipts				
2	6215-Loans for Water Supply & Sanitation	0.00	0.00	0%	0.00
3	6217-Loans for Urban Development	0.00	0.00	0%	0.00
4	7601-Loans to State Govts.	4.77	2.23	114%	2.96
5	7602-Loans to U.T.s	0.00	0.00	0%	0.00
6	7610-Loans to Govt.Servants	2.25	2.18	3%	1.86
7	7615-Misc.Loans	0.00	0.00	0%	0.00
	TOTAL	358.20	292.04	23%	330.85

* COPPY - Corresponding figure for previous Year