

Ministry of Housing and Urban Poverty Alleviation
Grant No. 56- Ministry of Housing and Urban Poverty Alleviation
Plan Allocation during 2010-11 and Expenditure upto 30 September, 2010

(Rs. In crores)

Sl.No.	Schemes	BE 2010-11	Expenditure upto 30.09.2010	
			Actuals as on 30.09.2010	Percentage of BE
1	Secretariat - General Services(I.T.)	1.00	0.04	4.00%
2	Low Cost Sanitation Programme			
(a)	Low Cost Sanitation for Conversion of dry Laterines & Construction of New Ones.	1.00	0.09	9.00%
(b)	North East Areas - Low Cost Sanitation for Conversion of dry Laterines & Construction of New Ones.			0.00%
(c)	Grants-in-aid to State Govt.	69.00	64.59	93.61%
(d)	Grants-in-aid to Union Territory	1.00		0.00%
3	National Building Organisation	20.00	1.52	7.60%
4	Other Housing Schemes (Bld.Material & Tech.Promotion Council)	8.00		0.00%
4 (i)	National Co-operative Housing Federation (NCHF)	0.40		0.00%
5	Building Centre Schemes	5.00		0.00%
6	Interest Subsidy Schemes for Housing for Urban Poor (ISSHU)	200.00	12.03	6.02%
7	Jawaharlal Nehru National Urban Renewal Mission	20.00	0.58	2.90%
8	UNDP Assistance for National Strategy for Urban Poor			0.00%
9	Swarna Jayanti Shahari Rojgar Yojana	564.60	204.60	36.24%
10	Rajiv Awas Yojana	60.00		
11	Lumpsum Provision in NER & Sikkim			
(a)	Housing - Cosntruction/upgradation of Shelters for Urban Poor	5.00		0.00%
(b)	Other General Economic Services - Urban Oriented Employment Programmes - Employment Promotion/Poverty Alleviation	40.00		0.00%
(c)	Development/Improvement of Sewerage System in North Eastern State	5.00		0.00%
	TOTAL	1000.00	283.45	28.35%

Expenditure below 25% are shown in red