

MINISTRY OF URBAN DEVELOPMENT

Statement of Receipts and Disbursements for the year 2010-11

(Rs. In crore)

| Sl.No. | Head/Item | Actuals upto 9/2010 | COPPY | % of variation | Actuals upto 8/2010 |
|--------------|-----------------------------------|------------------------|-----------------|----------------|------------------------|
| | RECEIPTS | | | | |
| | Consolidated Fund of India | | | | |
| | Revenue Receipts: | | | | |
| | Tax Revenue | 60.21 | 67.63 | -10.97% | 49.18 |
| | Non-Tax Revenue | 265.32 | 283.55 | -6.43% | 175.88 |
| | Grants-in-Aid & Contributions | 0.00 | 0.00 | | 0.00 |
| | Capital Receipts: | | | | |
| | Recovery of Loans | 5.46 | 7.00 | -22.00% | 4.57 |
| | Other Non-Debt Capital Receipt | 0.00 | 0.00 | | 0.00 |
| | Public Debt | 0.00 | 0.00 | | 0.00 |
| | Contingency Fund | | | | |
| | Public Account | 1205.73 | 1770.29 | -31.89% | 1004.97 |
| (A) | TOTAL RECEIPTS | 1536.72 | 2128.47 | -27.80% | 1234.60 |
| | DISBURSEMENTS | | | | |
| | Consolidated Fund of India | | | | |
| | Revenue Expenditure: | | | | |
| | Plan | 528.78 | 293.60 | 80.10% | 268.29 |
| | Non-Plan | 1036.86 | 1040.30 | -0.33% | 860.78 |
| | Capital Expenditure: | | | | |
| | Plan | 1350.74 | 918.00 | 47.14% | 987.58 |
| | Non-Plan | 415.26 | 319.46 | 29.99% | 385.06 |
| | Loans & Advances | | | | |
| | Plan | 1162.47 | 770.00 | 50.97% | 1162.47 |
| | Non-Plan | 0.51 | 0.38 | 34.21% | 0.43 |
| | Contingency Fund | | | | |
| | Public Account | 1860.46 | 1320.78 | 40.86% | 1528.38 |
| (B) | TOTAL DISBURSEMENTS | 6355.08 | 4662.52 | 36.30% | 5192.99 |
| (C) | NET CASH FLOW (A-B) | -4818.36 | -2534.06 | 90.14% | -3958.39 |

Note:

- 1 COPPY - Corresponding figure for previous Year
- 2 Figures of Public Account do not include the following heads
 - 8670 Cheques and Bills
 - 8658 PSB Suspense
 - 8658 CAO Suspense
 - 8675 RB Deposits
 - 8658 Other nominated banks