

MINISTRY OF URBAN DEVELOPMENT

STATEMENT OF RECEIPTS FOR THE YEAR 2008-2009

(Rs. In crores)

Sl.No.	Major/Minor Head	Collections upto Oct., 2008	COPPY	% of Growth	Collections upto Sept., 2008
	Revenue Receipts				
1	0021-Income Tax	56.10	36.08	55%	42.86
2	0049-Interest Receipts	17.16	74.37	-77%	15.45
3	0050-Dividends & Profits	81.06	3.00	0%	76.85
4	0058-Stationery & Printing	10.05	9.62	4%	9.44
5	0059-Public Works	118.36	54.96	115%	110.44
6	0070-Other Administrative Services	0.16	11.80	-99%	0.15
7	0071-Contributions to Pension	0.52	0.43	21%	0.38
8	0075-Misc.General Services	0.44	0.71	-38%	0.44
9	0210-Medical & Public Health	1.28	1.21	6%	1.08
10	0216-Housing	33.14	42.90	-23%	30.56
11	0217-Urban Development	0.00	0.00	0%	0.00
12	0235-Social Security & Welfare	-0.02	0.00	0%	-0.02
	Capital Receipts				
1	4000- Misc. Capital Receipts		30.00		
2	6215-Loans for Water Supply & Sanitation	0.00	0.00	0%	0.00
3	6217-Loans for Urban Development	0.00	13.69	-100%	0.00
4	7601-Loans to State Govts.	2.23	4.10	-46%	2.23
5	7602-Loans to U.T.s	0.00	0.05	-100%	0.00
6	7610-Loans to Govt.Servants	2.57	2.71	-5%	2.18
7	7615-Misc.Loans	0.00	0.00	0%	0.00
	TOTAL	323.05	285.63	13%	292.04

* COPPY - Corresponding figure for previous Year