

Ministry of Housing and Urban Poverty Alleviation
Grant No. 56- Ministry of Housing and Urban Poverty Alleviation
Plan Allocation during 2009-10 and Expenditure upto 30 October, 2009

(Rs. In crores)

| Sl.No. | Schemes | BE 2009-10 | Expenditure upto 30.10.2009 | |
|--------|-------------------------------------------------------------------------------------------------------------------------|---------------|--------------------------------|---------------------|
| | | | Actuals as on 30.10.2009 | Percentage of BE |
| 1 | Secretariat - General Services(I.T.) | 1.00 | 0.05 | 5.00% |
| 2 | Low Cost Sanitation Programme | | | |
| (a) | Low Cost Sanitation for Conversion of dry Laterines & Construction of New Ones. | 1.00 | 0.30 | 30.00% |
| (b) | North East Areas - Low Cost Sanitation for Conversion of dry Laterines & Construction of New Ones. | 5.00 | | 0.00% |
| (c) | Grants-in-aid to State Govt. | 53.00 | 1.67 | 3.15% |
| (d) | Grants-in-aid to Union Territory | 1.00 | | 0.00% |
| 3 | National Building Organisation | 15.00 | 7.89 | 52.60% |
| 4 | Other Housing Schemes (Bld.Material & Tech.Promotion Council) | 7.00 | 3.50 | 50.00% |
| 4 (i) | National Co-operative Housing Federation (NCHF) | 0.40 | 0.20 | 50.00% |
| 5 | Building Centre Schemes | 1.00 | | 0.00% |
| 6 | Interest Subsidy Schemes for Housing for Urban Poor (ISSHU) | 180.59 | 0.16 | 0.09% |
| 7 | Jawaharlal Nehru National Urban Renewal Mission | 20.00 | 9.77 | 48.85% |
| 8 | UNDP Assistance for National Strategy for Urban Poor | 0.01 | | 0.00% |
| 9 | Swarna Jayanti Shahari Rojgar Yojana | 515.00 | 178.81 | 34.72% |
| 10 | Lumpsum Provision in NER & Sikkim | | | |
| (a) | Housing - Cosntruction/upgradation of Shelters for Urban Poor | 5.00 | | 0.00% |
| (b) | Other General Economic Services - Urban Oriented Employment Programmes - Employment Promotion/Poverty Alleviation | 40.00 | | 0.00% |
| (c) | Development/Improvement of Sewerage System in North Eastern State | 5.00 | 1.30 | 26.00% |
| | TOTAL | 850.00 | 203.65 | 23.96% |

Expenditure below 40% are shown in red