

**CHIEF CONTROLLER OF ACCOUNTS**  
**MINISTRY OF URBAN DEVELOPMENT**  
**DEMAND NO. 100**  
**URBAN DEVELOPMENT**

(Rs. in Crore)

	Major Head	BE 2009-10			Expenditure upto 10/2009			Percentage of BE		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue		618.55	541.68	1160.23	267.08	331.84	598.92	43.18%	61.26%	51.62%
Capital		2357.20	148.32	2505.52	1896.19	48.89	1945.08	80.44%	32.96%	77.63%
<b>Total</b>		<b>2975.75</b>	<b>690.00</b>	<b>3665.75</b>	<b>2163.27</b>	<b>380.73</b>	<b>2544.00</b>	72.70%	55.18%	69.40%
1. Secretariat-General Services	2052	0.50	38.00	38.50	0.13	25.23	25.36	26.00%	66.39%	65.87%
<b>Urban Development</b>										
2. Town & Country Planning										
Organisation	2217	..	7.00	7.00		3.94	3.94	0.00%	56.29%	56.29%
3. National Capital Region	2217	..	2.50	2.50		1.26	1.26	0.00%	50.40%	50.40%
	4217	50.00	..	50.00	12.50		12.50	25.00%		25.00%
<b>Total</b>		<b>50.00</b>	<b>2.50</b>	<b>52.50</b>	<b>12.50</b>	<b>1.26</b>	<b>13.76</b>	25.00%	50.40%	26.21%
4. Other Urban Development schemes	2217	73.59	9.07	82.66	34.05	3.51	37.56	46.27%	38.70%	45.44%
5. Grants to Bharat Earth Movers Ltd (BEML) for R&D Centre for excellen	2217	30.00		30.00				0.00%	0.00%	0.00%
6. Common Wealth Games	2217	125.00	..	125.00	125.00		125.00	100.00%	0.00%	100.00%
7 JNNURM #	2217	15.00		15.00	1.84		1.84	12.27%	0.00%	12.27%
7. Director of Estates	2216	0.50	48.00	48.50	0.04	29.32	29.36	8.00%	61.08%	60.54%
<b>8. Govt. Residential Buildings</b>										
<b>8.01 Construction</b>										
Urban Development	4216	260.00	..	260.00	149.86		149.86	57.64%	0.00%	57.64%
President Estates	4216	..	26.00	26.00		10.68	10.68	0.00%	41.08%	41.08%
Lok Sabha/Rajya Sabha	4216	..	18.82	18.82		2.36	2.36	0.00%	12.54%	12.54%
Labour/Employment	4216	0.60	..	0.60	1.26		1.26	210.00%	0.00%	210.00%
Mines	4216	0.00	..	0.00			0.00	0.00%	0.00%	0.00%
	Major Head	BE 2009-10			Expenditure upto 10/2009			%tage		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total			
Audit	4216	..	25.00	25.00		5.18	5.18	0.00%	20.72%	20.72%
External Affairs	4216	..	3.62	3.62		0.52	0.52	0.00%	14.36%	14.36%
Finance (Revenue)	4216	..	70.00	70.00		28.94	28.94	0.00%	41.34%	41.34%
Home Affairs	4216	..	1.70	1.70		0.34	0.34	0.00%	20.00%	20.00%
Personnel & Training	4216	..	3.00	3.00		0.65	0.65	0.00%	21.67%	21.67%
Stationery & Printing	4216	..	0.18	0.18		0.22	0.22	0.00%	122.22%	122.22%
<b>Total</b>		<b>260.60</b>	<b>148.32</b>	<b>408.92</b>	<b>151.12</b>	<b>48.89</b>	<b>200.01</b>	57.99%	32.96%	48.91%
8.02 Major & Minor Works	2216	..	20.60	20.60		5.46	5.46	0.00%	26.50%	26.50%
8.03 Maintenance & Repairs	2216	..	406.18	406.18		256.04	256.04	0.00%	63.04%	63.04%
8.04 Other Items	2216	..	10.33	10.33		7.08	7.08	0.00%	68.54%	68.54%
<b>Total Govt. Residential Bldgs.</b>		<b>260.60</b>	<b>585.43</b>	<b>846.03</b>	<b>151.12</b>	<b>317.47</b>	<b>468.59</b>	57.99%	54.23%	55.39%

**Water Supply and Sanitation**

9. Urban water Supply & Sewerage	2215	-	..	0		0.00	0.00%	0.00%	0.00%	
10. Solid Waste Management near Airport in the few selected cities	2215	12.56	..	12.56	3.42	3.42	27.23%	0.00%	0.00%	
11. Subordinate Debt to DMRC ' for Central Taxes	6217	64.60	..	64.60	59.60	59.60	92.26%	0.00%	92.26%	
12. Investment in Delhi Metro										
Rail Corporation(DMRC)	4217	528.00	..	528.00	487.47	487.47	92.32%	0.00%	83.90%	
	6217	1088.00	..	1088.00	1088.00	1088.00	100.00%	0.00%	82.90%	
<i>Total</i>		<i>1616.00</i>	..	<i>1616.00</i>	<i>1575.47</i>	<i>1575.47</i>	<i>97.49%</i>	<i>0.00%</i>	<i>83.20%</i>	
13. Grants to DMRC	2217	89.60	..	89.60	89.60	89.60	100.00%	0.00%	100.00%	
14. Investment in Bangalore Metro Rail Project	4217	150.00		150.00	50.00	50.00	33.33%	0.00%	37.31%	
	6217	101.00		101.00	1.00	1.00	3.33%	0.00%	3.33%	
<i>Total</i>		<i>251.00</i>		<i>251.00</i>	<i>51.00</i>	<i>51.00</i>	<i>20.32%</i>	<i>0.00%</i>	<i>31.10%</i>	
15. Equity to Chennai Metro Rail Project(CMRP)	4217	51.79		51.79	13.00	13.00	25.10%	0.00%	7.93%	
16. Subordinate Debt to Chennai Metro Rail project(CMRP)	6217	1.00		1.00		0.00	0.00%	0.00%	0.00%	
17. Investment in Chennai Metro Rail Project(CMRP)	6217	60.00		60.00		0.00	0.00%	0.00%	0.00%	
15. Investment in Kolkatta ' Metro Rail Project	4217	55.00	..	55.00	16.50	16.50	30.00%	0.00%	30.00%	
	6217	60.00	..	60.00	30.00		50.00%	0.00%	0.00%	
<i>Total</i>		<i>115.00</i>	..	<i>115.00</i>	<i>46.50</i>	<i>46.50</i>	<i>40.43%</i>	<i>0.00%</i>	<i>40.43%</i>	
16. Subordinate debt to Kokata Metro Rail Corp.(KMRC)	6217	1.00		1.00			0.00%	0.00%	0.00%	
18. Other Metro Rail Project										
18.01 Equity	4217	6.00		6.00			0.00%	0.00%	0.00%	
18.02 Subordinate Debt	6217	0.01		0.01			0.00%	0.00%	0.00%	
18.03 Investment	6217	2.00		2.00			0.00%	0.00%	0.00%	
<i>Total</i>		<i>8.01</i>	..	<i>8.01</i>		<i>0.00</i>	<i>0.00%</i>	<i>0.00%</i>	<i>0.00%</i>	
16. Lumsum provosion for projects/schemes for the benefit of the North Eastern Region and Sikkim North Eastern Estate	2552	150.00	..	150.00		0.00	0.00%	0.00%	0.00%	
<i>Total</i>		<i>150.00</i>	..	<i>150.00</i>		<i>0.00</i>	<i>0.00%</i>	<i>0.00%</i>	<i>0.00%</i>	
<b>Grand Total - Demand No.100</b>		<b>2975.75</b>	<b>690.00</b>	<b>3665.75</b>	<b>2163.27</b>	<b>380.73</b>	<b>2544.00</b>	<b>72.70%</b>	<b>55.18%</b>	<b>69.40%</b>
Recoveries-4216		0.00	0.04	0.04	..	0.00	0.00		0.00%	0.00%
<b>Gross Budget/Expenditure</b>		<b>2975.75</b>	<b>690.04</b>	<b>3665.79</b>	<b>2163.27</b>	<b>380.73</b>	<b>2544.00</b>	<b>72.70%</b>	<b>55.18%</b>	<b>69.40%</b>

**CHIEF CONTROLLER OF ACCOUNTS  
MINISTRY OF URBAN DEVELOPMENT  
DEMAND NO. 101**

**Public Works**

(Rs. in Crore)

	Major Head	BE 2009-10			Expenditure upto 10/2009			Percentage of BE		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue		9.85	1033.80	1043.65	5.39	710.16	715.55	54.72%	68.69%	113.36%
Capital		113.65	290.20	403.85	65.81	97.69	163.50	57.91%	33.66%	44.34%
<b>Total</b>		<b>123.50</b>	<b>1324.00</b>	<b>1447.50</b>	<b>71.20</b>	<b>807.85</b>	<b>879.05</b>	57.65%	61.02%	87.91%
<b>Public Works</b>										
1. Central Public Works Deptt	2059	9.85	561.30	571.15	5.39	430.76	436.15	54.72%	76.74%	76.36%
2. Maintenance and Repairs including minor works	2059	..	456.40	456.40		272.19	272.19	0.00%	59.64%	59.64%
<b>3. Construction of Office Buildings</b>										
3.01 Audit	4059	..	60.00	60.00		18.82	18.82	0.00%	31.37%	31.37%
3.02 Finance (Revenue)	4059	..	139.55	139.55		58.47	58.47	0.00%	41.90%	41.90%
3.03 Home Affairs	4059	..	15.00	15.00		1.39	1.39	0.00%	9.27%	9.27%
3.04 Urban Development	4059	75.00	30.00	105.00	50.88	8.41	59.29	67.84%	28.03%	56.47%
3.05 Stationery & Printing	4059	..	3.00	3.00		0.90	0.90	0.00%	30.00%	30.00%
3.06 Personnel & Training	4059	..	8.00	8.00		3.55	3.55	0.00%	44.38%	44.38%
3.07 Mines	4059	8.00	..	8.00	2.99		2.99	37.38%	0.00%	37.38%
<b>3.08 New and Renewable Energy</b>										
3.09 Telecommunication	4059	3.00	..	3.00	0.30		0.30	10.00%	0.00%	10.00%
3.10 Consumer Affairs	4059	0.00	....	0.00	0.06	0.14	0.20	0.00%	0.00%	0.00%
3.09 Lok Sabha	4059	..	30.50	30.50		5.64	5.64	0.00%	18.49%	18.49%
3.10 External Affairs	4059	..	2.00	2.00		0.13	0.13	0.00%	6.50%	6.50%
3.11 Supreme Court	4059	..	1.65	1.65		0.24	0.24	0.00%	14.55%	14.55%
3.14. Indian System of Medicine and Homoeopathy	4059	0.00	..	0.00			0.00	0.00%	0.00%	0.00%
3.12 Department of Expenditure	4059	0.00	0.50	0.50				0.00%	0.00%	0.00%
<b>Total Construction of Office Buildings</b>	<b>4059</b>	<b>86.00</b>	<b>290.20</b>	<b>376.20</b>	<b>54.23</b>	<b>97.69</b>	<b>151.92</b>	63.06%	33.66%	40.38%
<b>4. Construction of Other Non-residential Buildings</b>										
4.01 Secondary Education										
4.01 Higher Education	4202	4.00	....	4.00	0.04		0.04	1.00%	0.00%	1.00%
4.02 Culture	4202	0.00	....	0.00			0.00	0.00%	0.00%	0.00%
4.03 Health (Central Govt. Health Scheme)	4210	0.00	....	0.00			0.00	0.00%	0.00%	0.00%
4.02 Labour and Employment	4250	18.65	....	18.65	7.58		7.58	40.64%	0.00%	40.64%
4.05 Small Scale Industry	4885	0.00	....	0.00			0.00	0.00%	0.00%	0.00%
4.03 Shipping	5052	5.00	....	5.00	3.96		3.96	79.20%	0.00%	79.20%
4.07 Survey of India	5425	0.00	....	0.00	0.00		0.00	0.00%	0.00%	0.00%
4.08 Indian Mateological Deptt.	5455	0.00	....	0.00			0.00	0.00%	0.00%	0.00%
<b>Total</b>		<b>27.65</b>	<b>....</b>	<b>27.65</b>	<b>11.58</b>	<b>0.00</b>	<b>11.58</b>	41.88%	0.00%	41.88%
5. Other Organisations	2059	....	16.10	16.10		7.21	7.21	0.00%	44.78%	44.78%
6. Subsidy to NBCC for repayment	2217		0.00	0.00				0.00%	0.00%	0.00%
<b>Grand Total - Demand No.101</b>		<b>123.50</b>	<b>1324.00</b>	<b>1447.50</b>	<b>71.20</b>	<b>807.85</b>	<b>879.05</b>	57.65%	61.02%	60.73%
Recoveries			75.05	75.05		10.77	10.77	0.00%	14.35%	14.35%
<b>Gross Budget/Expenditure</b>		<b>123.50</b>	<b>1399.05</b>	<b>1522.55</b>	<b>71.20</b>	<b>818.62</b>	<b>889.82</b>	57.65%	58.51%	58.44%

**CHIEF CONTROLLER OF ACCOUNTS  
MINISTRY OF URBAN DEVELOPMENT**

**DEMAND NO. 102  
Stationery & Printing**

(Rs. in Crore)

	Major Head	BE 2009-10			Expenditure upto 10/2009			Percentage of RE		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
		Revenue	....	132.40	132.40	0.00	96.46	96.46	0.00%	72.85%
Capital	....	0.13	0.13	0.00	0.01	0.01	0.00%	4.62%	1.00%	
<b>Total</b>	....	<b>132.53</b>	<b>132.53</b>	<b>0.00</b>	<b>96.47</b>	<b>96.47</b>	<b>0.00%</b>	<b>72.79%</b>	<b>275.62%</b>	

1. Contoller of Printing and

Stationery	2058	....	23.00	23.00		16.61	16.61	0.00%	72.22%	72.22%
2. Printing Presses	2058	....	69.66	69.66		55.82	55.82	0.00%	80.13%	80.13%
	4058	....	0.13	0.13		0.01	0.01	0.00%	4.62%	4.62%
Total		....	69.79	69.79	0.00	55.83	55.83	0.00%	79.99%	79.99%
3. Contoller of Publications	2058	....	18.42	18.42		11.59	11.59	0.00%	62.92%	62.92%
4. Other Organisations	2058	....	19.37	19.37		10.45	10.45	0.00%	53.95%	53.95%
	2202	....	1.95	1.95		1.99	1.99	0.00%	102.05%	102.05%
Total		....	21.32	21.32	0.00	12.44	12.44	0.00%	58.35%	58.35%

Amount Surrendered- Revenue

Capital

0.00

<b>Grand Total - Demand No.102</b>		....	<b>132.53</b>	<b>132.53</b>	<b>0.00</b>	<b>96.47</b>	<b>96.47</b>	<b>0.00%</b>	<b>72.79%</b>	<b>72.79%</b>
Recoveries										
	2058		149.50	149.50		-59.14	-59.14	0.00%	-39.56%	-39.56%
	2202		10.50	10.50		-5.03	-5.03	0.00%	-47.90%	-47.90%
Total			160.00	160.00		-64.17	-64.17	0.00%	-40.11%	-40.11%
<b>Gross Budget/Expenditure</b>			<b>292.53</b>	<b>292.53</b>		<b>160.64</b>	<b>160.64</b>	<b>0.00%</b>	<b>54.91%</b>	<b>54.91%</b>

					Gross Expr.	Recoveries	Net
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1	Cont. of Printing & Stationery				17.35	0.74	16.61
2	Printing Presses				114.24	58.41	55.83
					131.59	59.15	72.44
3	Contoller of Publication				11.59	0.00	11.59
4	Other Organisations -2058				10.45	0.00	10.45
5	Text Books - 2202				7.01	5.02	1.99

<b>Total</b>					<b>160.64</b>	<b>64.17</b>	<b>96.47</b>
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**CHIEF CONTROLLER OF ACCOUNTS**  
**MINISTRY OF HOUSING & URBAN POVERTY ALLEVIATION**  
**DEMAND NO. 56**  
**MINISTRY OF HOUSING & URBAN POVERTY ALLEVIATION**

(Rs. in Crore)

	Major Head	BE 2009-10			Expenditure upto 10/2009			Percentage of RE		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue		850.00	7.97	857.97	141.94	4.44	146.38	16.70%	55.71%	29.04%
Capital			0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
<b>Total</b>		<b>850.00</b>	<b>7.97</b>	<b>857.97</b>	<b>142.10</b>	<b>4.44</b>	<b>146.54</b>	16.72%	55.71%	28.75%
1. Secretariat-General Services	2052	1.00	4.00	5.00	0.16	2.98	3.14	16.00%	74.50%	62.80%
<b>Water Supply &amp; Sanitation</b>										
2. Low Cost Sanitation Programme	2215	1.00		1.00		1.60	1.60	160.00%	0.00%	160.00%
	2552	5.00		5.00			0.00	0.00%	0.00%	0.00%
	3601	53.00		53.00			0.00	0.00%	0.00%	0.00%
	3602	1.00		1.00			0.00	0.00%	0.00%	0.00%
<i>Total</i>		<i>60.00</i>	<i>0.00</i>	<i>60.00</i>	<i>1.60</i>		<i>1.60</i>	<i>2.67%</i>	<i>0.00%</i>	<i>2.67%</i>
<b>Housing</b>										
3 National Building Organisation	2216	15.00	3.01	18.01	7.67	1.46	9.13	51.13%	48.50%	50.69%
4 Other Housing Schemes	2216	7.40	0.96	8.36	3.54	0.00	3.54	47.84%	0.00%	42.34%
5 Building Centre Schemes	2216	1.00		1.00			0.00	0.00%	0.00%	0.00%
6. Interest Subsidy Schemes for Housing for Urban Poor (ISSHU)	2216	180.59		180.59	0.16			0.09%	0.00%	0.00%
7. Jawahar Lal Nehru National Urban Renewal Mission(JNNURM)	2217	20.00		20.00	9.74		9.74	48.70%	0.00%	48.70%
<b>8 UNDP Assistance for National Strategy for Urban Poor</b>										
	2216	0.01	0.00	0.01			0.00	0.00%	0.00%	0.00%
<b>9 Swarna Jayanti Shahari Rojgar Yojana</b>										
	2052	1.00		1.00	1.07		1.07	107.00%	0.00%	107.00%
	3475	8.00		8.00	1.71		1.71	21.38%	0.00%	21.38%
	3601	505.00		505.00	116.45		116.45	23.06%	0.00%	23.06%
	3602	1.00		1.00			0.00	0.00%	0.00%	0.00%
<i>Total</i>		<i>515.00</i>	<i>0.00</i>	<i>515.00</i>	<i>119.23</i>		<i>119.23</i>	<i>23.15%</i>	<i>0.00%</i>	<i>23.15%</i>
<b>10. ValmikiAmbedkar Awas Yojana (VAMBAY)</b>										
	2216	0.00		0.00			0.00	0.00%	0.00%	0.00%
<b>10. Hindustan Prefab Limited.</b>										
	6216		0.00	0.00			0.00	0.00%	0.00%	0.00%
<b>11. Lumsum provosion for projects/schemes for the benefit of the North Eastern Region and Sikkim</b>										
	2552	50.00		50.00			0.00	0.00%	0.00%	0.00%
	4552			0.00			0.00	0.00%	0.00%	0.00%
<i>Total</i>		<i>50.00</i>		<i>50.00</i>			<i>0.00</i>	<i>0.00%</i>	<i>0.00%</i>	<i>0.00%</i>
<b>Gross Budget/Expenditure</b>		<b>850.00</b>	<b>7.97</b>	<b>857.97</b>	<b>142.10</b>	<b>4.44</b>	<b>146.54</b>	16.72%	55.71%	17.08%