

Office of the Chief Controller of Accounts
Ministry of Urban Development
Plan Allocation during 2009-2010 and Expenditure upto 30th October, 2009

(Rs in crores)

Sl.No.	Demand No.	Schemes	BE 2009-10	Expenditure up to 30.10.2009		NODAL OFFICER
				Actuals	%age of B.E.	
A Urban Development						
1	100	NCRPB	50.00	12.50	25.00%	JS(DL)/MS-NCRPB
2	100	Research & Capacity Building in Urban Sector	40.50	2.77	6.84%	JS (UD)
3		METRO RAIL				
	A	DELHI METRO RAIL CORPORATION				
	a	Equity to DMRC -Investment	528.00	487.47	92.32%	OSD (MRTS)
	b	Grants to DMRC	89.60	89.60	100.00%	OSD (MRTS)
	c	Pass through assistance to DMRC	1088.00	1088.00	100.00%	OSD (MRTS)
	d	Loan to Municipal Corporation - Loan to DMRC as subordinate Debt for Central Taxes	64.60	59.60	92.26%	OSD (MRTS)
	B	BANGALORE METRO RAIL CORPORATION				
	a	Equity to Bangalore Metro	150.00	50.00	33.33%	OSD (MRTS)
	b	Pass through assistance to BMRC	100.00		0.00%	OSD (MRTS)
	c	BMRC (Subordinate Debt)	1.00	1.00	100.00%	OSD (MRTS)
	C	KOLKATA METRO				
	a	Equity to Kolkata Metro	55.00	16.50	30.00%	OSD (MRTS)
	b	PTA to Kolkota Metro	60.00	30.00	50.00%	OSD (MRTS)
	c	Kolkata Metro Rail Project(Subordinate Debt)	1.00		0.00%	OSD (MRTS)
	D	CHENNAI METRO RAIL PROJECT				
	a	PTA to Chennai Metro Rail Project	60.00		0.00%	OSD (MRTS)
	b	Chennai Metro Rail Project(Equity)	51.79	13.00	25.10%	OSD (MRTS)
	c	Chennai Metro Rail Project(Subordinate Debt)	1.00		0.00%	OSD (MRTS)
	E	OTHER METRO RAIL PROJECT				
	a	Other Metro Rail Project(Equity)	6.00		0.00%	OSD (MRTS)
	b	PTA to Other Metro Rail Project	2.00		0.00%	OSD (MRTS)
	c	Other Metro Rail Project(subordinate Debt)	0.01		0.00%	OSD (MRTS)
4		Urban Transport				
	a	Others (Urban Transport Planning)	24.08	0.35	1.44%	OSD (MRTS)
	b	Urban Information System (TCPO)	1.00	0.10	10.00%	JS (UD)/TCPO
	c	Pooled Finance Development Fund	0.01		0.00%	JS (UD)
	d	Mission Mode on e governance	1.00		0.00%	JS (MISSION)
	e	Global Environmental Fund	1.00	0.31	31.00%	OSD (MRTS)
	f	Secretariat - Information Technology	0.50	0.06	12.00%	JS (UD)
	g	Common wealth Games	125.00	125.00	100.00%	JS (DL)
	h	Bharat Earth Movers Ltd. (BEML)	30.00		0.00%	OSD (MRTS)
	i	Dte of Estates (I.T)	0.50	0.02	4.00%	AS(UD)/DE
	j	Administrative Expenses for JNNURM	15.00	1.85	12.30%	JS (MD)
	k	North Eastern Region Urban Dev. Project (NERUDP)	1.00		0.00%	JS (UD)
	l	Urban Infrastructure Dev. In Satellite Cities	5.00		0.00%	JS (UD)
	n	Pilot Project on Solid Waste Disposal near Airport in Selected Cities	12.56	0.00	0.00%	JS (UD)

				(Rs in crores)		
				Expenditure up to 30.10.2009		
SI.No.	Demand No.	Schemes	BE 2009-10	Actuals	%age of B.E.	
						NODALOFFICER
5	100	General Pool Residential Accommodation	260.00	129.77	49.91%	AS(UD)/DG CPWD
6	100	North Eastern Areas *	150.00	33.94	22.63%	JS (UD)
		TOTAL: URBAN DEVELOPMENT	2975.15	2141.83	71.99%	
B		Public Works				
7	101	CPWD Training Institute	4.85	3.45	71.20%	AS(UD)/DG CPWD
8	101	General Pool Office Accommodation	75.00	44.00	58.67%	AS(UD)/DG CPWD
9	101	Computerisation	5.00	0.79	15.80%	AS(UD)/DG CPWD
		Total: Public Works	84.85	48.24	56.86%	
		GRAND TOTAL	3060.00	2190.08	71.57%	

- NOTES: 1. Expenditure below 40% are shown in red
2. Expenditure figures at Sr.No. 5, 7, 8, 9 are upto September, 2009

* The details of the expenditure incurred under North Eastern Schemes are as under:-

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|---|--------------|
| (a) Augmentation of Water Supply in NEA | crores |
| (b) Urban Infrastructure Dev. Project | 28.53 crores |
| (c) Grants to NBCC - Dev./Improvement of Sewerage System in NES | 3.42 crores |
| (d) Social/Community Development Project | 1.99 crores |
| (e) Solid Waste Disposal Project | crores |