

MINISTRY OF URBAN DEVELOPMENT

STATEMENT OF RECEIPTS FOR THE YEAR 2008-2009

(Rs. In crores)

Sl.No.	Major/Minor Head	Collections upto Nov., 2008	COPPY	% of Growth	Collections upto Oct., 2008
	Revenue Receipts				
1	0021-Income Tax	65.62	42.79	53%	56.10
2	0049-Interest Receipts	25.20	75.26	-67%	17.16
3	0050-Dividends & Profits	109.95	3.00	0%	81.06
4	0058-Stationery & Printing	11.03	10.71	3%	10.05
5	0059-Public Works	125.01	61.38	104%	118.36
6	0070-Other Administrative Services	0.20	11.87	-98%	0.16
7	0071-Contributions to Pension	0.55	0.48	15%	0.52
8	0075-Misc.General Services	0.44	0.71	-38%	0.44
9	0210-Medical & Public Health	1.45	1.37	6%	1.28
10	0216-Housing	35.58	46.68	-24%	33.14
11	0217-Urban Development	0.00	0.00	0%	0.00
12	0235-Social Security & Welfare	-0.02	0.00	0%	-0.02
	Capital Receipts				
1	4000- Misc. Capital Receipts		30.00		
2	6215-Loans for Water Supply & Sanitation	0.00	0.00	0%	0.00
3	6217-Loans for Urban Development	0.00	13.69	0%	0.00
4	7601-Loans to State Govts.	4.89	4.10	19%	2.23
5	7602-Loans to U.T.s	0.00	0.05	-100%	0.00
6	7610-Loans to Govt.Servants	2.84	2.97	-4%	2.57
7	7615-Misc.Loans	0.00	0.00	0%	0.00
	TOTAL	382.74	305.06	25%	323.05

* COPPY - Corresponding figure for previous Year