

Ministry of Housing and Urban Poverty Alleviation
Grant No. 56- Ministry of Housing and Urban Poverty Alleviation
Plan Allocation during 2010-11 and Expenditure upto 30 November, 2010

(` in crores)

			Expenditure upto 30.11.2010	
Sl.No.	Schemes	BE 2010-11 & 1st Supplementary	Actuals	Percentage of BE
1	Secretariat - General Services(I.T.)	1.00	0.05	5.33%
2	Low Cost Sanitation Programme			
(a)	Low Cost Sanitation for Conversion of dry Laterines & Construction of New Ones.	1.00	0.09	8.77%
(c)	Grants-in-aid to State Govt.	69.00	68.09	98.68%
(d)	Grants-in-aid to Union Territory	1.00		0.00%
3	National Building Organisation	20.00	10.67	53.34%
4	Other Housing Schemes (Bld.Material & Tech.Promotion Council)	8.40	2.00	23.81%
5	Building Centre Schemes	5.00		0.00%
6	Interest Subsidy Schemes for Housing for Urban Poor (ISSHU)	200.00	12.66	6.33%
7	Jawaharlal Nehru National Urban Renewal Mission	20.00	1.79	8.95%
9	Swarna Jayanti Shahari Rojgar Yojana	564.60	351.08	62.18%
10	Rajiv Awas Yojana	60.00	0.02	0.04%
11	Lumpsum Provision in NER & Sikkim			
(a)	Housing - Cosntruction/upgradation of Shelters for Urban Poor	5.00		0.00%
(b)	Other General Economic Services - Urban Oriented Employment Programmes - Employment Promotion/Poverty Alleviation	40.00	5.68	14.19%
(c)	Development/Improvement of Sewerage System in North Eastern State	5.00		0.00%
TOTAL		1000.00	452.14	45.21%

Expenditure below 25% are shown in red