

**Office of the Chief Controller of Accounts**  
**Ministry of Urban Development**  
**Plan Allocation during 2010-2011 and Expenditure upto 30 November, 2010**

(` in crores)

				Expenditure up to 30 November, 2010		
Sl.No.	Demand No.	Schemes	BE 2010-11 & 1st Supplementary	Actuals	%age of B.E.	NODAL OFFICER
<b>A</b>		<b>Urban Development</b>				
1	a	100 NCRPB	50.00	20.00	40.00%	JS(DL)/MS-NCRPB
	b	100 NCR Transport Corporation	1.00		0.00%	JS(DL)/MS-NCRPB
2		100 Research & Capacity Building in Urban Sector	30.00	1.76	5.87%	JS (UD)
3		<b>METRO RAIL</b>				
	<b>A</b>	<b>DELHI METRO RAIL CORPORATION</b>				
	a	100 Equity to DMRC -Investment	950.00	950.00	100.00%	OSD (MRTS)
	c	100 Pass through assistance to DMRC	2130.00	1652.47	77.58%	OSD (MRTS)
	<b>B</b>	<b>BANGALORE METRO RAIL CORPORATION</b>				
	a	100 Equity to Bangalore Metro	100.00		0.00%	OSD (MRTS)
	b	100 Pass through assistance to BMRC	451.21		0.00%	OSD (MRTS)
	c	100 BMRC (Subordinate Debt)	25.00		0.00%	OSD (MRTS)
	<b>C</b>	<b>KOLKATA METRO</b>				
	a	100 Equity to Kolkata Metro	107.00	30.00	28.04%	OSD (MRTS)
	b	100 PTA to Kolkata Metro	270.00	260.00	96.30%	OSD (MRTS)
	c	100 Kolkata Metro Rail Project(Subordinate Debt)	30.00		0.00%	OSD (MRTS)
	<b>D</b>	<b>CHENNAI METRO RAIL PROJECT</b>				
	a	100 PTA to Chennai Metro Rail Project	470.00		0.00%	OSD (MRTS)
	b	100 Chennai Metro Rail Project(Equity)	137.00		0.00%	OSD (MRTS)
	c	100 Chennai Metro Rail Project(Subordinate Debt)	45.00		0.00%	OSD (MRTS)
	<b>E</b>	<b>OTHER METRO RAIL PROJECT</b>				
	a	100 Other Metro Rail Project(Equity)	1.00		0.00%	OSD (MRTS)
	b	100 PTA to Other Metro Rail Project	1.00		0.00%	OSD (MRTS)
	c	100 Other Metro Rail Project(subordinate Debt)	0.01		0.00%	OSD (MRTS)
4		<b>Urban Transport</b>				
	a	100 Others (Urban Transport Planning)	27.50	4.68	17.00%	OSD (MRTS)
	b	100 Urban Information System (TCPO)	4.46	0.44	9.91%	JS (UD)/TCPO
	c	100 Pooled Finance Development Fund	4.91	4.49	91.45%	JS (UD)
	d	100 Mission Mode on e governance	0.01		0.00%	JS (UD)
	e	100 Global Environmental Fund	0.50	0.05	10.27%	OSD (MRTS)
	f	100 Secretariat - Information Technology	2.00	0.70	35.00%	JS (UD)
	g	100 Common wealth Games	176.90	176.81	99.95%	JS (DL)
	h	100 Bharat Earth Movers Ltd. (BEML)	0.50		0.00%	OSD (MRTS)
	i	100 Dte of Estates (I.T)	1.50	0.09	5.85%	AS(UD)/DE
	j	100 JNNURM				
		Administrative Expenses	7.00	4.35	62.13%	JS (MD)
		Capacity Bulding in Urban Development - Assistance from World Bank - EAP	10.00		0.00%	JS (MD)
	k	100 North Eastern Region Urban Dev. Project (NERUDP)	117.50	4.29	3.65%	JS (UD)
	l	100 Urban Infrastructure Dev. In Satellite Cities	200.00	7.38	3.69%	JS (UD)

( in crores)

				Expenditure up to 30 November, 2010		
Sl.No.	Demand No.	Schemes	BE 2010-11 & 1st Supplementary	Actuals	%age of B.E.	NODAL OFFICER
5	100	General Pool Residential Accommodation	175.00	148.12	84.64%	AS(UD)/DG CPWD
6	100	North Eastern Areas *	80.00	41.84	52.30%	JS (UD)
		<b>TOTAL: URBAN DEVELOPMENT</b>	<b>5606.00</b>	<b>3307.47</b>	<b>59.00%</b>	
<b>B</b>		<b>Public Works</b>				
7	101	CPWD Training Institute	6.27	3.63	57.89%	AS(UD)/DG CPWD
8	101	R & D	0.73	0.41	56.16%	AS(UD)/DG CPWD
9	101	General Pool Office Accommodation	118.50	52.34	44.17%	AS(UD)/DG CPWD
10	101	Computerisation	3.00	1.13	37.67%	AS(UD)/DG CPWD
		<b>Total: Public Works</b>	<b>128.50</b>	<b>57.10</b>	<b>44.44%</b>	
		<b>GRAND TOTAL</b>	<b>5734.50</b>	<b>3364.57</b>	<b>58.67%</b>	

## NOTES:

- 1 Expenditure below 25% are shown in red
- 2 Expenditure figures at Sr.No. 5, 7, 8, 9,10 are upto October, 2010
- 3 1st batch of supplementary Demand for Grants

Grant NoItem

100 3A(a) Equity to DMRC = Rs. 300 Crores

B(a) General Pool Office Accommodation = Rs. 34.50 Crores

\* The details of the expenditure incurred under North Eastern Schemes are as under:-

- |                                                                 |              |
|-----------------------------------------------------------------|--------------|
| (a) Augmentation of Water Supply in NEA                         | 0.00 crores  |
| (b) Urban Infrastructure Dev. Project                           | 18.14 crores |
| (c) Grants to NBCC - Dev./Improvement of Sewerage System in NES | 0.00 crores  |
| (d) Social/Community Development Project                        | 6.26 crores  |
| (e) Solid Waste Disposal Project                                | 0.00 crores  |
| (f) NE Lumpsum Provision for NE Region & Sikkim                 | 17.44 crores |