

MINISTRY OF URBAN DEVELOPMENT

Statement of Receipts and Disbursements for the year 2010-11

(Rs. In crore)

Sl.No.	Head/Item	Actuals upto 11/2010	COPPY	% of variation	Actuals upto 10/2010
	RECEIPTS				
	Consolidated Fund of India				
	Revenue Receipts:				
	Tax Revenue	85.12	96.65	-11.93%	73.43
	Non-Tax Revenue	478.58	393.58	21.60%	466.01
	Grants-in-Aid & Contributions	0.00	0.00		0.00
	Capital Receipts:				
	Recovery of Loans	6.88	8.63	-20.28%	6.50
	Other Non-Debt Capital Receipts	0.00	0.00		0.00
	Public Debt	0.00	0.00		0.00
	Contingency Fund				
	Public Account	1878.44	2481.37	-24.30%	1733.05
(A)	TOTAL RECEIPTS	2449.02	2980.23	-17.82%	2278.99
	DISBURSEMENTS				
	Consolidated Fund of India				
	Revenue Expenditure:				
	Plan	721.09	475.60	51.62%	678.39
	Non-Plan	1394.35	1444.35	-3.46%	1223.37
	Capital Expenditure:				
	Plan	1481.34	1273.88	16.29%	1412.16
	Non-Plan	722.32	500.58	44.30%	588.88
	Loans & Advances				
	Plan	1912.47	1198.60	59.56%	1862.47
	Non-Plan	0.58	0.63	-7.94%	0.62
	Contingency Fund				
	Public Account	2571.47	1899.33	35.39%	2229.95
(B)	TOTAL DISBURSEMENTS	8803.62	6792.97	29.60%	7995.84
(C)	NET CASH FLOW (A-B)	-6354.61	-3812.75	66.67%	-5716.85

Note:

- 1 COPPY - Corresponding figure for previous Year
- 2 Figures of Public Account do not include the following heads
 - 8670 Cheques and Bills
 - 8658 PSB Suspense
 - 8658 CAO Suspense
 - 8675 RB Deposits
 - 8658 Other nominated banks

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