

**Office of the Chief Controller of Accounts  
Ministry of Urban Development  
Plan Allocation during 2008-2009 and Expenditure upto 31st December, 2008**

(Rs in crores)

SI.No.	Demand No.	Schemes	BE 2008-09	Reappropriation/ Ist Suppl.	BE after Reappropriation/ Ist Suppl.	Expenditure up to 31.12.2008		NODALOFFICER
						Actuals	%age of B.E. after Reappropriation/ Ist Suppl.	
<b>A</b>								
		<b>Urban Development</b>						
1	100	NCRPB	50.00		50.00	37.50	75.00%	JS(DL)/MS-NCRPB
2	100	Research & Capacity Building in Urban Sector	47.00	-1.48	45.52	0.48	1.05%	JS (UD)
3		<b>Urban Transport</b>						
a	100	Equity to DMRC -Investment	428.00		428.00	428.00	100.00%	U.T.
b	100	Grants to DMRC	88.50		88.50	88.50	100.00%	U.T.
c	100	Pass through assistance to DMRC	902.00	400.00	1302.00	1302.00	100.00%	U.T.
d	100	Loan to Municipal Corporation - Loan to DMRC as subordinate Debt for Central Taxes	91.00		91.00	91.00	100.00%	U.T.
e	100	Intt. Free Loan for Acquisition of Land-DMRC	58.50		58.50	58.50	100.00%	U.T.
f	100	Others (Urban Transport Planning)	30.00		30.00	2.12	7.07%	U.T.
g	100	Equity to Bangalore Metro	184.00		184.00	138.00	75.00%	U.T.
h	100	Pass through assistance to BMRC	56.00		56.00	28.00	50.00%	U.T.
i	100	BMRTS (Subordinate Debt)	40.00		40.00	0.00	0.00%	U.T.
j	100	Equity to Kolkata Metro	10.00		10.00	10.00	100.00%	U.T.
k	100	PTA to Kolkota Metro	2.00		2.00	2.00	100.00%	U.T.
l	100	Urban Information System (TCPO)	0.50		0.50	0.50	100.00%	JS (UD)/TCPO
m	100	Pooled Finance Development Fund	20.00		20.00	0.00	0.00%	JS (UD)
n	100	Mission Mode on e governance	10.00		10.00	0.00	0.00%	JS (MISSION)
o	100	Global Environmental Fund	0.50		0.50	0.07	14.00%	JS (UD)
p	100	Secretariat - Information Technology	0.50		0.50	0.33	66.00%	JS (UD)
q	100	Common wealth Games	125.00		125.00	125.00	100.00%	JS (DL)
r	100	Dte of Estates (I.T)	0.50		0.50	0.11	22.00%	SS/DE
s	100	Administrative Expenses for JNNURM	15.00		15.00	3.61	24.07%	JS (MD)

						(Rs in crores)		
						Expenditure up to 31.12.2008		
SI.No.	Demand No.	Schemes	BE 2008-09	Reappropriation/ Ist Suppl.	BE after Reappropriation/ Ist Suppl.	Actuals	%age of B.E. after Reappropriation/ Ist Suppl.	NODAL OFFICER
	t	100 North Eastern Urban Dev. Projects	1.00		1.00	0.00	0.00%	JS (UD)
	u	100 Capacity Building for decentralised Urban Governance from UNDP	1.00	1.48	2.48	2.03	81.85%	JS (UD)
	v	100 Urban Infrastructure Dev. In Satellite Cities	5.00		5.00	0.00	0.00%	JS (UD)
	w	100 Pilot Project on Solid Waste Disposal near Airport in Selected Cities	0.00	0.01	0.01	0.00	0.00%	JS (UD)
4	100	General Pool Residential Accommodation	100.00		100.00	79.00	79.00%	SS(UD)/DG CPWD
5	100	North Eastern Areas **	150.00		150.00	122.67	81.78%	JS (UD)
		<b>TOTAL: URBAN DEVELOPMENT</b>	<b>2416.00</b>	<b>400.01</b>	<b>2816.01</b>	<b>2519.42</b>	<b>89.47%</b>	
<b>B</b>		<b>Public Works</b>						
	6	101 CPWD Training Institute	3.00	0.71	3.71	3.02	81.40%	SS(UD)/DG CPWD
	7	101 General Pool Office Accommodation	75.00		75.00	37.16	49.55%	SS(UD)/DG CPWD
	8	101 Computerisation	6.00		6.00	0.93	15.50%	SS(UD)/DG CPWD
		<b>Total: Public Works</b>	<b>84.00</b>	<b>0.71</b>	<b>84.71</b>	<b>41.11</b>	<b>48.53%</b>	
		<b>GRAND TOTAL</b>	<b>2500.00</b>	<b>400.72</b>	<b>2900.72</b>	<b>2560.53</b>	<b>88.27%</b>	

Note: An amount of Rs. 400.01 crores & Rs. 0.71 crores under Grant No. 100 & 101 respectively have been received through Ist Batch of Supplementary Grant

- NOTES: 1. Expenditure below 25% are shown in red  
2. Expenditure figures at Sr.No. 4, 6, 7, 8 are upto November, 2008

\*\* The details of the expenditure incurred under North Eastern Schemes are as under:-

(a) Augmentation of Water Supply in NEA	11.04 crores
(b) Urban Infrastructure Dev. Project	56.64 crores
(c) Grants to NBCC - Dev./Improvement of Sewerage System in NES	8.01 crores
(d) Social/Community Development Project	45.04 crores
(e) Solid Waste Disposal Project	1.94 crores