

MINISTRY OF URBAN DEVELOPMENT

STATEMENT OF RECEIPTS FOR THE YEAR 2008-2009

(Rs. In crores)

Sl.No.	Major/Minor Head	Collections upto Dec., 2008	COPPY	% of Growth	Collections upto Nov., 2008
	Revenue Receipts				
1	0021-Income Tax	77.83	49.58	57%	65.62
2	0049-Interest Receipts	102.19	135.96	-25%	25.20
3	0050-Dividends & Profits	109.95	3.00	0%	109.95
4	0058-Stationery & Printing	11.83	11.70	1%	11.03
5	0059-Public Works	136.64	65.70	108%	125.01
6	0070-Other Administrative Services	0.22	11.88	-98%	0.20
7	0071-Contributions to Pension	0.59	0.53	11%	0.55
8	0075-Misc.General Services	0.44	0.71	-38%	0.44
9	0210-Medical & Public Health	1.61	1.53	5%	1.45
10	0216-Housing	37.94	57.00	-33%	35.58
11	0217-Urban Development	0.00	0.00	0%	0.00
12	0235-Social Security & Welfare	-0.02	0.01	0%	-0.02
	Capital Receipts				
1	4000- Misc. Capital Receipts		30.00		
2	6215-Loans for Water Supply & Sanitation	0.00	0.00	0%	0.00
3	6217-Loans for Urban Development	0.00	13.69	0%	0.00
4	7601-Loans to State Govts.	5.36	4.10	31%	4.89
5	7602-Loans to U.T.s	0.00	0.05	-100%	0.00
6	7610-Loans to Govt.Servants	3.24	3.30	-2%	2.84
7	7615-Misc.Loans	0.00	0.00	0%	0.00
	TOTAL	487.82	388.74	25%	382.74

* COPPY - Corresponding figure for previous Year