

Ministry of Housing and Urban Poverty Alleviation
Grant No. 56- Ministry of Housing and Urban Poverty Alleviation
Plan Allocation during 2009-10 and Expenditure upto 31st December, 2009

(Rs. In crores)

Sl.No.	Schemes	BE 2009-10	Expenditure upto 31.12.2009	
			Actuals as on 31.12.2009	Percentage of BE
1	Secretariat - General Services(I.T.)	1.00	0.20	20.00%
2	Low Cost Sanitation Programme			
(a)	Low Cost Sanitation for Conversion of dry Laterines & Construction of New Ones.	1.00	0.30	30.00%
(b)	North East Areas - Low Cost Sanitation for Conversion of dry Laterines & Construction of New Ones.	5.00		0.00%
(c)	Grants-in-aid to State Govt.	53.00	2.15	4.06%
(d)	Grants-in-aid to Union Territory	1.00		0.00%
3	National Building Organisation	15.00	13.19	87.93%
4	Other Housing Schemes (Bld.Material & Tech.Promotion Council)	7.00	3.50	50.00%
4 (i)	National Co-operative Housing Federation (NCHF)	0.40	0.20	50.00%
5	Building Centre Schemes	1.00		0.00%
6	Interest Subsidy Schemes for Housing for Urban Poor (ISSHU)	180.59	0.16	0.09%
7	Jawaharlal Nehru National Urban Renewal Mission	20.00	9.99	49.95%
8	UNDP Assistance for National Strategy for Urban Poor	0.01		0.00%
9	Swarna Jayanti Shahari Rojgar Yojana	515.00	364.34	70.75%
10	Lumpsum Provision in NER & Sikkim			
(a)	Housing - Cosntruction/upgradation of Shelters for Urban Poor	5.00		0.00%
(b)	Other General Economic Services - Urban Oriented Employment Programmes - Employment Promotion/Poverty Alleviation	40.00	22.22	55.55%
(c)	Development/Improvement of Sewerage System in North Eastern State	5.00	5.00	100.00%
	TOTAL	850.00	421.25	49.56%

Expenditure below 40% are shown in red