

**Office of the Chief Controller of Accounts
Ministry of Urban Development
Plan Expenditure upto 31st March 2005 of Urban Development**

				Expenditure upto 31st March 2005			
Sl.No.	Schemes	BE 2004-05	Final Grant 2004-05	Actuals	% of Final Grant	% of B.E.	
A	Urban Development						
1	IDSMT	200.00	149.50	148.00	99%	74.00%	
2	NCRPB	55.00	61.70	61.70	100%	112.18%	
3	Equity to HUDCO	5.00	1.65	1.65	100%	33.00%	
4	Research in Urban & Regional Planning	1.00	0.96	0.96	100%	96.00%	
5	Mega City Schemes	220.00	303.22	303.12	100%	137.78%	
6	Desalination project in Chennai	0.00	0.00	0.00		0.00%	
7	Contribution of Internantional Bodies	0.00	0.04	0.04	100%		
8	Urban Transport						
#	a	Equity to DMRC	200.00	229.90	229.90	100%	114.95%
	b	Land Acquisition		
	c	Others	4.00	4.80	4.80	100%	120.00%
	d	Pass through assistance to DMRC	280.00	1050.10	1050.10	100%	375.04%
9	New Schemes						
*	a	Urban Information System	5.00	0.00	0.00		0.00%
	b	Pooled Finance Development Fund	10.00	0.00	0.00		0.00%
	c	City Challenge Fund	10.00	0.00	0.00		0.00%
	d	Mission Mode on IT	5.00	0.98	0.98	100%	19.60%
	Total: Urban Development	995.00	1802.85	1801.25	100%	181.03%	
B	Water Supply & Sanitation						
10	Training in Public Health	1.25	1.25	1.25	100%	99.60%	
11	Equity to HUDCO	5.00	1.65	1.65	100%	33.00%	
12	Extension of AUWSP to Small Towns	150.00	150.00	150.00	100%	100.00%	
13	Solid Waste Management near Airports	40.00	40.00	40.00	100%	100.00%	
	Total: Water Supply & Sanitation	196.25	192.90	192.90	100%	98.29%	
C	North Eastern Areas	114.00	114.50	114.50	100%	100.44%	
	GRAND TOTAL (A+B+C)	1305.25	2110.25	2108.65	100%	162%	