

**O/o Chief Controller of Accounts  
Ministry of Urban Development  
Grants No. 100 - Urban Development**

**Details of Schemes**

(Rs. In crores)

SI.No.	Schemes	BE 2004-05		RE 2004-05*		BE 2005-06	
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
<b>Grant No.100</b>							
1	Secretariat - General Services	.....	17.99	.....	18.18	1.00	19.81
	<b>Urban Development</b>						
2	Town & country Planning Organisation	.....	3.56	.....	3.37	.....	3.56
3	National Capital Region Planning Board	55.00	1.90	55.00	1.90	70.00	1.95
4	Intgegrated Dvpt. Of Small & Medium Towns	200.00	.....	199.50	.....	100.00	.....
5	Infrastructural Development of Mega Cities	220.00	.....	220.00	.....	150.00	.....
6	Other Urban Development Schemes:	35.00	5.90	35.00	5.90	726.51	5.66
6(i)	<i>Mission Mode on Information Technology</i>	5.00	.....	5.00	.....	25.00	.....
6(ii)	<i>Urban Transport Consortium Fund</i>	0.01	.....	0.01	.....	0.01	.....
6(iiii)	<i>Urban Information System</i>	5.00	.....	5.00	.....	25.00	.....
6(vi)	<i>Pooled Finance Development</i>	10.00	.....	10.00	.....	25.00	.....
6(v)	<i>City Challenge Fund</i>	10.00	.....	10.00	.....	.....	.....
6(vi)	<i>U.D.Schemes in NE &amp; Sikkim</i>	.....	.....	.....	.....	0.01	.....
6(vii)	<i>Global Environment Fund</i>	.....	.....	.....	.....	0.50	.....
6(viii)	<i>Viability Gap for Uran Infrastructure Projects</i>	.....	.....	.....	.....	600.00	.....
6(ix)	<i>Urban Transport Planning</i>	3.99	.....	3.99	.....	49.99	.....
6(x)	<i>Research in Urban &amp; Regional Planning</i>	1.00	.....	0.96	.....	1.00	.....
6(xi)	<i>Membership to International Bodies</i>	.....	.....	0.04	.....	.....	.....
6(xii)	<i>Training Centre for Municipal Employees</i>	.....	2.90	.....	2.90	.....	2.75
6(xiii)	<i>Awards</i>	.....	0.20	.....	0.20	.....	0.20
6(xiv)	<i>Delhi Urban Art Commission</i>	.....	1.00	.....	1.00	.....	0.97
6(xv)	<i>National Institute of Urban Affairs</i>	.....	1.80	.....	1.80	.....	1.74
7	Directorate of Estates	.....	36.51	.....	36.51	.....	37.01
8	Govt.Residential Buildings	89.75	264.40	89.75	280.94	100.00	273.38
8(i)	<i>Construction</i>	89.75	.....	89.75	.....	100.00	.....
8(ii)	<i>Major &amp; Minor Works</i>	.....	9.27	.....	10.29	.....	9.29
8(iii)	<i>Maintenance &amp; Repairs</i>	.....	246.23	.....	260.66	.....	254.68
8(iv)	<i>Other Items</i>	.....	8.90	.....	9.99	.....	9.41

	<b>Water Supply and Sanitation</b>						
9	Urban Water Supply & Sewerage	<b>151.25</b>	.....	<b>156.25</b>	.....	<b>96.49</b>	.....
9(i)	Training in Public Health Engineering	0.50	.....	0.50	.....	0.50	.....
9(ii)	Pilot Project for feasibility Study and evaluation system	0.25	.....	0.25	.....	0.25	.....
9(iii)	Extension of AUWSP to Small Towns	150.00	.....	150.00	.....	95.24	.....
9(iv)	Monitoring and Management Information System	0.50	.....	0.50	.....	0.50	.....
10	Solid Waste Management near Airport	<b>40.00</b>	.....	<b>40.00</b>	.....	<b>55.00</b>	.....
11	Hospital Waste Management System	.....	.....	.....	.....	<b>1.00</b>	.....
	<b>Other Schemes</b>						
12	Delhi Metro Rail Corporation	<b>480.00</b>	.....	<b>1280.00</b>	.....	<b>507.00</b>	.....
12(i)	Investment	200.00	.....	229.90	.....	107.00	.....
12(ii)	Pass thru assistance to DMRC	280.00	.....	1050.10	.....	400.00	.....
13	<b>Investment in Public Enterprises</b>	<b>10.00</b>	.....	<b>10.00</b>	.....	.....	.....
13(i)	Urban Water Supply Financing Corporation	5.00	.....	5.00	.....	.....	.....
13(ii)	Urban Development Financing Corporation	5.00	.....	5.00	.....	.....	.....
14	Lumpsum Provision for projects/schemes for the benefit of the North Eastern Region and Sikkim	<b>114.00</b>	.....	<b>114.50</b>	.....	<b>160.00</b>	.....
	<b>T O T A L</b>	<b>1395.00</b>	<b>330.26</b>	<b>2200.00</b>	<b>346.80</b>	<b>1967.00</b>	<b>341.37</b>
15	<b>Public Works</b>	<b>25.00</b>	.....	29.14	.....	<b>33.00</b>	
15(i)	CPWD Training Institute	2.00	.....	3.14	.....	3.00	
15(ii)	Computerisation	3.00	.....	3.00	.....	3.00	
15(iii)	General Pool Office Accomodation	20.00	.....	23.00	.....	27.00	
	<b>GRAND TOTAL</b>	<b>1420.00</b>		<b>2229.14</b>		<b>2000.00</b>	

\* RE includes the provisions in final supplementary also.