

Office of the Chief Controller of Accounts
Ministry of Urban Development
Plan Allocation during 2006-2007 and Expenditure upto 31st, Dec., 2006

(Rs in crores)

				Expenditure up to 31.12.2006	
Sl.No.	Schemes	BE 2006-07	Exp. upto 30.11.2006	Actuals	%age of B.E.
A					
Urban Development					
1	IDSMT	110.00	38.14	56.97	51.79%
2	NCRPB	75.00	38.00	56.00	74.67%
3	Research & Capacity Building in Urban	25.00	1.12	2.74	10.96%
4	Mega City Schemes	120.00	59.75	83.30	69.42%
5	Urban Transport				
	a	250.00	250.00	250.00	100.00%
	b	30.00	0.50	0.50	1.67%
	c	424.00	100.00	297.00	70.05%
	d	30.00	30.00	30.00	100.00%
	e	58.00	29.00	41.00	70.69%
6	New Schemes				
	a	24.00	0.04	0.04	0.17%
	b	50.00	0.00	0.00	0.00%
	d	75.00	0.00	0.00	0.00%
	f	1.00	0.00	0.00	0.00%
	g	0.25	0.09	0.11	44.00%
	h	0.01	0.00	0.00	0.00%
	i	0.01	0.00	0.00	0.00%
	j	0.25	0.05	0.12	48.00%
	k	25.00	0.00	0.00	0.00%
	i	30.00	0.04	0.25	0.83%
	Total: Urban Development	1327.52	546.73	818.03	61.62%

P.T.O.

B		Water Supply & Sanitation				
	7	Bombay Storm water Project	1.00	0.00	0.00	0.00%
	8	Extension of AUWSP to Small Towns	50.00	19.09	19.74	39.48%
	9	Solid Waste Management near Airports	35.00	6.00	6.00	17.14%
	10	Hospital Waste Management #	1.00	0.00	0.00	0.00%
		Total: Water Supply & Sanitation	87.00	25.09	25.74	29.59%
C	11	General Pool Accommodation (Residential)	184.48	61.74	72.15	39.11%
D		Public Works				
	12	CPWD Training Institute	3.00	1.90	2.17	72.33%
	13	General Pool Office Accommodation	46.00	13.90	16.81	36.54%
	14	Computerisation	3.00	0.47	0.66	22.00%
		Total: Public Works	52.00	16.27	19.64	37.77%
E	15	North Eastern Areas	132.00	48.72	64.96	49.21%
		GRAND TOTAL	1783.00	698.55	1000.52	56.11%
		Total without PTA to DMRC	1359.00	598.55	703.52	51.77%
		Total without PTA & Equity to DMRC	1109.00	348.55	453.52	40.89%