

Office of the Chief Controller of Accounts
Ministry of Housing and Urban Poverty Alleviation
Grant No. 102- Ministry of Housing and Urban Poverty Alleviation
Plan Allocation during 2006-07 and Expenditure upto 31st Dec., 2006

(Rs. In crores)

SI.No.	Schemes	BE 2006-07	Expenditure upto 31.12.2006	
			Actuals as on 31.12.06	Percentage of BE
1	Secretariat - General Services	1.00	0.20	20.00%
2	Low Cost Sanitation Programme	30.00	0.00	0.00%
3	National Building Organisation	2.00	0.83	41.50%
4(i)	Other Housing Schemes (Bld.Material & Tech.Promotion Council)	4.30	2.15	50.00%
4(ii)	Other Housing Schemes (National Co- operative Housig Federation)	0.36	0.18	50.00%
5	UNDP Assistance for National Strategy for Urban Poor	9.00	0.49	5.44%
6	Swarna Jayanti Shahari Rojgar Yojana	250.00	159.04	63.62%
7	Valmiki Ambedkar Awas Yojana (VAMBAY)	75.01	0.09	0.12%
8	Lumpsum Provision in NER & Sikkim	50.00	33.75	67.50%
9	# JNNRUM	14.00	3.48	24.86%
	TOTAL	435.67	200.21	45.95%

Includes a supplementary (1st batch) of Rs. 14.00 crores under JNNURM
Expenditure below 25% are shown in red