

MINISTRY OF URBAN DEVELOPMENT & MINISTRY OF HUPA

STATEMENT OF RECEIPTS FOR THE YEAR 2006-2007

(Upto 12/06)

(Rs. In crores)

Sl.No.	Major/Minor Head	Collections upto Dec, 2006,	COPPY	% of Growth	Collections upto Nov, 2006,
	Revenue Receipts				
1	0021-Income Tax	37.15	25.19	47%	31.41
2	0049-Interest Receipts	111.50	11.78	847%	110.78
3	0050-Dividends & Profits	0.00	66.08	-100%	0.00
4	0058-Stationery & Printing	10.87	6.60	65%	8.93
5	0059-Public Works	38.30	57.83	-34%	40.22
6	0070-Other Administrative Services	0.33	0.15	120%	0.16
7	0071-Contributions to Pension	0.58	0.49	18%	0.55
8	0075-Misc.General Services	0.98	2.42	-60%	0.98
9	0210-Medical & Public Health	1.55	1.37	13%	1.39
10	0216-Housing	66.12	52.78	25%	63.39
11	0217-Urban Development	0.00	0.00	0%	0.00
12	0235-Social Security & Welfare	0.00	0.00	0%	0.00
	Capital Receipts				
1	6215-Loans for Water Supply & Sanitation	0.00	0.00		0.00
2	6216-Loans for Housing	3.38	8.25	-59%	3.37
3	7601-Loans to State Govts.	5.42	4.76	14%	5.30
4	7602-Loans to U.T.s	0.05	0.05	0%	0.05
5	7610-Loans to Govt.Servants	3.66	3.27	12%	3.32
6	7615-Misc.Loans	0.00	0.00		0.00
	T O T A L	279.89	241.02	16%	269.85

COPPY - Corresponding figure for
* previous Year