

**Office of the Chief Controller of Accounts**  
**Ministry of Urban Development and Poverty Alleviation**  
**Grant No. 103 - Department of Urban Employment & Poverty Alleviation**  
**Plan Allocation during 2005-06 and Expenditure upto 31st December 2005**

(Rs. In crores)

SI.No.	Schemes	BE 2005-06	Upto 30.11.2005	During12 /2005	Expenditure upto		Expenditure upto			
					Actuals	Per ce nta	BE 2004- 05	Actu als	Perce ntage	
1	Secretariat - General Services	1.00	0.05	0.61	0.66	##				205200090 29
2	Other Urban Development Schemes	0.00	0.00	0.00	0.00		0.01	0.00	0.00%	
3	National Scheme of Liberation and Rehabilitation of Scavengers	0.00	0.00	0.00	0.00		####	1.38	6.90%	
4	Low Cost Sanitation Programme	5.00	0.00	0.00	0.00	##	####	###	#####	221502105 04
5	National Building Organisation	0.00	0.00	0.00	0.00		0.01	0.00	0.00%	
6(i)	Other Housing Schemes (Bld.Material & Tech.Promotion Council)	4.52	1.58	1.51	3.09	##	5.00	2.50	#####	221680101 02
6(ii)	Other Housing Schemes-Expenditure on Night Shelter Scheme	0.00	0.00	0.00	0.00		4.00	0.00	0.00%	
6(iii)	Other Housing Schemes (National Co-operative Housig Federation)	0.38	0.19	0.00	0.19	##	0.40	0.26	#####	221602104 01
7	Remployment Assurance & Skill formation in Urban Areas	0.01	0.00	0.00	0.00	##	0.00	0.00		
8	Resettlement of slums in Dharavi	0.00	0.00	0.00	0.00		####	0.00	0.00%	
9	Other Urban Development Schemes (Urban Development Projects in NE	0.01	0.00	0.00	0.00	##				221704191 16
10	UNDP Assistance for National Strategy for Urban Poor	6.47	0.10	2.40	2.50	##	4.00	3.93	#####	221680800 05
11	Swarna Jayanti Shahari Rojgar Yojana	159.99	82.95	5.48	88.43	##	####	###	#####	34750010801+36010443501+36020443501
12	Valmiki Ambedkar Awas Yojana (VAMB	182.62	56.40	40.04	96.44	##	####	###	#####	221602190
13	Investment in Public Enterprises	0.00	0.00	0.00	0.00		####	###	#####	
14	Lumpsum Provision in NER & Sikkim	40.00	2.89	31.46	34.35	##	####	###	#####	
	<b>TOTAL</b>	<b>400.00</b>	<b>144.16</b>	<b>81.50</b>	<b>225.66</b>	<b>##</b>	<b>####</b>	<b>###</b>	<b>#####</b>	

Expenditure below 50% are shown in red